

**Rule No. 43 - Transmission Revenue Adjustment****Forecast Monthly Revenue:****FEBRUARY 2010 FORECAST**

\$10,398,212

**Actual Revenue****FEBRUARY 2010**

\$6,896,208

**Difference (forecast-actual)**

\$3,502,004

**Prior Month(s) Carryover**

\$0

**Prior Month(s) Carryover Interest**

\$0

**Actual Collection Amount**

\$3,502,004

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	0.346685	\$1,214,092
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SC1C	0.017652	\$61,817
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SC2ND	0.033614	\$117,716
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SC2D	0.193169	\$676,479
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SC3-Secondary	0.182110	\$637,750
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SC3-Primary	0.067735	\$237,208
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SC3-Subtransmission	0.016295	\$57,065
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SC3-Transmission	0.001716	\$6,009
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SC3A-Secondary	0.011794	\$41,303
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SC3A-Primary	0.033217	\$116,326
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SC3A-Subtransmission	0.043564	\$152,561
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<u>SC3A-Transmission</u>	0.035083	\$122,861
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**SC4-Small**

Primary	0.001846	\$6,465
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Subtransmission	0.001374	\$4,812
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<u>Transmission</u>	0.000309	\$1,082
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**SC4-Large**

Primary	0.001192	\$4,174
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Subtransmission	0.004431	\$15,517
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Transmission	0.002734	\$9,574
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**PSC No. 214**

SC1	0.000648	\$2,269
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SC 2/3	0.003989	\$13,969
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SC4/6	0.000843	\$2,952
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\$3,502,004

**Forecast Sales/kWh****APRIL 2010 FORECAST****PSC No. 220**

SC1	859,566,306
SC1C	30,253,901
SC2ND	54,790,819
SC2D	353,316,233
SC3-Secondary	347,759,051
SC3-Primary	137,243,318
SC3-Subtransmission	29,188,195
SC3-Transmission	4,499,875
SC3A-Secondary	25,196,086
SC3A-Primary	64,728,087
SC3A-Subtransmission	125,637,337
SC3A-Transmission	173,696,990

**SC4-Small**

Primary	4,846,550
Subtransmission	2,480,840
Transmission	988,067

**SC4-Large**

Primary	6,047,698
Subtransmission	7,307,027
Transmission	2,233,291

**PSC No. 214**

SC1	2,091,640
SC 2/3	13,505,927
SC4/6	1,037,031

Total	2,246,414,269
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**APRIL 2010 Factor****Resulting Adjustment**PSC No. 220

SC1	\$0.00141
SC1C	\$0.00204
SC2ND	\$0.00215
SC2D	\$0.00191
SC3-Secondary	\$0.00183
SC3-Primary	\$0.00173
SC3-Subtransmission	\$0.00196
SC3-Transmission	\$0.00134
SC3A-Secondary	\$0.00164
SC3A-Primary	\$0.00180
SC3A-Subtransmission	\$0.00121
SC3A-Transmission	\$0.00071

SC4-Small

Primary	\$0.00133
Subtransmission	\$0.00194
Transmission	\$0.00110

SC4-Large

Primary	\$0.00069
Subtransmission	\$0.00212
Transmission	\$0.00429

PSC No. 214

SC1	\$0.00108
SC 2/3	\$0.00103
SC4/6	\$0.00285