

**Illustrative Development of
PSC No. 220 Rule No. 59 Smart Program Adjustment Surcharge
Twelve-Month Period Ending *[Month, Day, Year]***

1. NYISO PMU Project Incremental Funding	\$ 127,000
2. NYISO Capacitor Bank Project Incremental Funding	927,000
3. Premium Power Energy Storage Project Incremental Funding	<u>427,000</u>
4. Total Smart Program Adjustment Surcharge Incremental Funding	\$ 1,481,000
5. divided by: Smart Program Adjustment Applicable Annual Sales	<u>27,373,000,000</u>
6. Proposed PSC No. 220 Rule No. 59 Smart Program Adjustment Surcharge	<u><u>\$ 0.00005</u></u>

Notes:

Line 1	NYISO PMU Project Incremental Funding fr. Attachment 2, p. 1
Line 2	NYISO Capacitor Bank Project Incremental Funding fr. Attachment 2, p. 1
Line 3	Premium Power Energy Storage Project Incremental Funding fr. Attachment 2, p. 1
Line 4	Total Smart Program Adjustment Surcharge Incremental Funding [Line 1 + Line 2 + Line 3]
Line 5	Smart Program Adjustment Applicable Semi-Annual Sales fr. Attachment 1, p. 2
Line 6	Total Smart Grid Adjustment Surcharge Rate of Adjustment [Line 4 ÷ Line 5]

**Illustrative Development of
PSC No. 220 Rule No. 59 Smart Program Adjustment Surcharge
Smart Program Adjustment Surcharge Applicable Sales for the Recovery Period**

	Forecast kWh Sales [Annual Period]	kWh Sales (Subject to Smart Program Adjustment)	
<u>PSC 220</u>			
1. SC-1,1C	11,099,000,000	11,099,000,000	
2. SC-2 ND/D	5,005,000,000	5,005,000,000	
3. SC-3	6,243,000,000	6,243,000,000	
4. SC-3A	4,220,000,000	4,220,000,000	
5. SC-4	293,000,000	293,000,000	
6. SC-7	297,000,000	297,000,000	
7. SC-11&12	1,341,000,000	228,000,000	Note 2
8. <u>PSC 214</u>	207,000,000	207,000,000	
9. Ind. Spec.	3,300,000,000		
10. PFJR	261,000,000	0	
11. EDPR	163,000,000	0	
12. EZR		(219,000,000)	Note 3
13. Total	32,429,000,000	27,373,000,000	

Note 1: Forecast Sales are from most recent Commission-approved sales forecast.

Note 2: Assumes 17% of customers' use served on SC Nos. 11 and 12 are subject to the Smart Program Adjustment during the forecast period *[Annual Period]* .

Note 3: EZR sales are not subject to the Smart Program Adjustment. The sales are treated as a credit because EZR sales are included within the PSC 220 sales, above.