

Rule No. 43 - Transmission Revenue Adjustment**Forecast Monthly Revenue:****MARCH 2010 FORECAST**

\$10,398,212

Actual Revenue

\$11,446,567

Difference (forecast-actual)

(\$1,048,355)

Prior Month(s) Carryover

\$0

Prior Month(s) Carryover Interest

\$0

Actual Collection Amount

(\$1,048,355)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	0.346685	(\$363,449)
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SC1C	0.017652	(\$18,506)
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SC2ND	0.033614	(\$35,239)
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SC2D	0.193169	(\$202,510)
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SC3-Secondary	0.182110	(\$190,916)
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SC3-Primary	0.067735	(\$71,010)
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SC3-Subtransmission	0.016295	(\$17,083)
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SC3-Transmission	0.001716	(\$1,799)
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SC3A-Secondary	0.011794	(\$12,364)
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SC3A-Primary	0.033217	(\$34,823)
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SC3A-Subtransmission	0.043564	(\$45,671)
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<u>SC3A-Transmission</u>	0.035083	(\$36,779)
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SC4-Small

Primary	0.001846	(\$1,935)
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Subtransmission	0.001374	(\$1,440)
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<u>Transmission</u>	0.000309	(\$324)
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SC4-Large

Primary	0.001192	(\$1,250)
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Subtransmission	0.004431	(\$4,645)
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Transmission	0.002734	(\$2,866)
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PSC No. 214

SC1	0.000648	(\$679)
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SC 2/3	0.003989	(\$4,182)
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SC4/6	0.000843	(\$884)
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(\$1,048,355)

Forecast Sales/kWh**MAY 2010 FORECAST****PSC No. 220**

SC1	730,550,447
SC1C	25,712,971
SC2ND	45,743,534
SC2D	323,834,627
SC3-Secondary	312,743,792
SC3-Primary	122,984,113
SC3-Subtransmission	26,126,194
SC3-Transmission	3,966,106
SC3A-Secondary	22,198,935
SC3A-Primary	58,240,492
SC3A-Subtransmission	109,523,199
SC3A-Transmission	155,289,239

SC4-Small

Primary	4,846,550
Subtransmission	2,480,840
Transmission	988,067

SC4-Large

Primary	6,047,698
Subtransmission	7,307,027
Transmission	2,233,291

PSC No. 214

SC1	2,076,501
SC 2/3	11,513,706
SC4/6	1,039,491

Total	1,975,446,820
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MAY 2010 Factor**Resulting Adjustment**PSC No. 220

SC1	-\$.00050
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SC1C	-\$0.00072
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SC2ND	-\$0.00077
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SC2D	-\$0.00063
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SC3-Secondary	-\$0.00061
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SC3-Primary	-\$0.00058
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SC3-Subtransmission	-\$0.00065
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SC3-Transmission	-\$0.00045
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SC3A-Secondary	-\$0.00056
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SC3A-Primary	-\$0.00060
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SC3A-Subtransmission	-\$0.00042
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SC3A-Transmission	-\$0.00024
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SC4-Small

Primary	-\$0.00040
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Subtransmission	-\$0.00058
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Transmission	-\$0.00033
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SC4-Large

Primary	-\$0.00021
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Subtransmission	-\$0.00064
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Transmission	-\$0.00128
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PSC No. 214

SC1	-\$0.00033
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SC 2/3	-\$0.00036
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SC4/6	-\$0.00085
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