

**Development of RPS 3 Collection Rate-Effective 7/1/2010****(Per Order in Case No. 03-E-0188 issued April 2, 2010)**

Line 1:	Revised RPS collection amount for 2010 per order in Case 03-E-0188 issued April 2, 2010	\$ 31,481,457
Line 2:	Original RPS Collection Rate per order in Case 03-E-0188 issued December 24, 2004	<u>\$ 29,212,826</u>
Line 3:	Additional RPS collection amount for 2010 (Line 1-Line 2)	\$ 2,268,631
Line 4:	Forecasted Sales for collection period July 1, 2010 through September 30, 2010 (Per Attachment 1)	7,205,673,544
Line 5:	RPS Factor based on addition collection (Line 3 divided by Line 4)	\$ 0.000315
Line 6:	RPS Factor effective October 1, 2009 per Company filing issued September 15, 2009	<u>\$ 0.001083</u>
Line 7:	Total RPS Factor effective July 1, 2010 (Line 5 + Line 6)	\$ 0.001398

**Notes:**

Line 1:	Revised company specific RPS collection for 2010 per order issued April 2, 2010
Line 2:	Company specific collection amount per order issued December 24, 2004 for 2010
Line 3:	Additional RPS collection amount for 2010
Line 4:	Forecasted sales for remainder of collection period for 2010, July 1, 2010 through September 30, 2010 Sales forecasted derived from Company's Fourth CTC Reset in Case No. 01-M-0075
Line 5:	RPS Factor based on additional RPS collection
Line 6:	Current RPS factor effective October 1, 2009 per filing issued September 15, 2009 for RPS 2
Line 7:	Total RPS factor effective July 1, 2010 though September 30, 2010