

Rule No. 43 - Transmission Revenue Adjustment**Forecast Monthly Revenue:****APRIL 2010 FORECAST**

\$10,398,212

Actual Revenue**APRIL 2010 ACTUAL**

\$14,428,227

Difference (forecast-actual)

(\$4,030,015)

Prior Month(s) Carryover

\$0

Prior Month(s) Carryover Interest

\$0

Actual Collection Amount

(\$4,030,015)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	0.346685	(\$1,397,146)
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SC1C	0.017652	(\$71,138)
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SC2ND	0.033614	(\$135,465)
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SC2D	0.193169	(\$778,474)
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SC3-Secondary	0.182110	(\$733,906)
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SC3-Primary	0.067735	(\$272,973)
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SC3-Subtransmission	0.016295	(\$65,669)
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SC3-Transmission	0.001716	(\$6,916)
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SC3A-Secondary	0.011794	(\$47,530)
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SC3A-Primary	0.033217	(\$133,865)
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SC3A-Subtransmission	0.043564	(\$175,564)
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<u>SC3A-Transmission</u>	0.035083	(\$141,385)
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SC4-Small

Primary	0.001846	(\$7,439)
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Subtransmission	0.001374	(\$5,537)
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<u>Transmission</u>	0.000309	(\$1,245)
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SC4-Large

Primary	0.001192	(\$4,804)
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Subtransmission	0.004431	(\$17,857)
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Transmission	0.002734	(\$11,018)
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PSC No. 214

SC1	0.000648	(\$2,611)
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SC 2/3	0.003989	(\$16,076)
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SC4/6	0.000843	(\$3,397)
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(\$4,030,015)

Forecast Sales/kWh**JUNE 2010 FORECAST****PSC No. 220**

SC1	744,643,198
SC1C	26,208,989
SC2ND	44,689,634
SC2D	340,030,755
SC3-Secondary	320,245,452
SC3-Primary	125,409,856
SC3-Subtransmission	26,649,172
SC3-Transmission	4,037,649
SC3A-Secondary	24,529,226
SC3A-Primary	64,079,606
SC3A-Subtransmission	121,586,708
SC3A-Transmission	170,121,004

SC4-Small

Primary	4,846,550
Subtransmission	2,480,840
Transmission	988,067

SC4-Large

Primary	6,047,698
Subtransmission	7,307,027
Transmission	2,233,291

PSC No. 214

SC1	2,074,624
SC 2/3	12,227,883
SC4/6	1,068,613

Total	2,051,505,842
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JUNE 2010 Factor**Resulting Adjustment**PSC No. 220

SC1	-\$0.00188
SC1C	-\$0.00271
SC2ND	-\$0.00303
SC2D	-\$0.00229
SC3-Secondary	-\$0.00229
SC3-Primary	-\$0.00218
SC3-Subtransmission	-\$0.00246
SC3-Transmission	-\$0.00171
SC3A-Secondary	-\$0.00194
SC3A-Primary	-\$0.00209
SC3A-Subtransmission	-\$0.00144
SC3A-Transmission	-\$0.00083

SC4-Small

Primary	-\$0.00153
Subtransmission	-\$0.00223
Transmission	-\$0.00126

SC4-Large

Primary	-\$0.00079
Subtransmission	-\$0.00244
Transmission	-\$0.00493

PSC No. 214

SC1	-\$0.00126
SC 2/3	-\$0.00131
SC4/6	-\$0.00318