

Rule No. 43 - Transmission Revenue Adjustment**Forecast Monthly Revenue:**

MAY 2010 FORECAST
\$10,398,212

Actual Revenue
Difference (forecast-actual)
Prior Month(s) Carryover
Prior Month(s) Carryover Interest
Actual Collection Amount

MAY 2010 ACTUAL
\$11,217,178
(\$818,966)
\$0
\$0
(\$818,966)

Percentages: (Rule No. 43.6)

PSC No. 220

SC1	0.346685	(\$283,923)
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SC1C	0.017652	(\$14,456)
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SC2ND	0.033614	(\$27,529)
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SC2D	0.193169	(\$158,199)
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SC3-Secondary	0.182110	(\$149,142)
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SC3-Primary	0.067735	(\$55,473)
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SC3-Subtransmission	0.016295	(\$13,345)
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SC3-Transmission	0.001716	(\$1,405)
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SC3A-Secondary	0.011794	(\$9,659)
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SC3A-Primary	0.033217	(\$27,204)
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SC3A-Subtransmission	0.043564	(\$35,677)
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<u>SC3A-Transmission</u>	0.035083	(\$28,732)
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SC4-Small

Primary	0.001846	(\$1,512)
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Subtransmission	0.001374	(\$1,125)
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<u>Transmission</u>	0.000309	(\$253)
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SC4-Large

Primary	0.001192	(\$976)
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Subtransmission	0.004431	(\$3,629)
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Transmission	0.002734	(\$2,239)
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PSC No. 214

SC1	0.000648	(\$531)
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SC 2/3	0.003989	(\$3,267)
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SC4/6	0.000843	(\$690)
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(\$818,966)

Forecast Sales/kWh**JULY 2010 FORECAST****PSC No. 220**

SC1	947,777,999
SC1C	33,358,661
SC2ND	53,854,423
SC2D	403,167,750
SC3-Secondary	363,173,405
SC3-Primary	143,178,699
SC3-Subtransmission	30,272,630
SC3-Transmission	4,766,721
SC3A-Secondary	24,013,348
SC3A-Primary	63,148,784
SC3A-Subtransmission	119,313,586
SC3A-Transmission	167,895,433

SC4-Small

Primary	4,846,550
Subtransmission	2,480,840
Transmission	988,067

SC4-Large

Primary	6,047,698
Subtransmission	7,307,027
Transmission	2,233,291

PSC No. 214

SC1	2,065,068
SC 2/3	11,635,280
SC4/6	1,023,380

Total	2,392,548,640
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JULY 2010 Factor**Resulting Adjustment**PSC No. 220

SC1	-\$0.00030
SC1C	-\$0.00043
SC2ND	-\$0.00051
SC2D	-\$0.00039
SC3-Secondary	-\$0.00041
SC3-Primary	-\$0.00039
SC3-Subtransmission	-\$0.00044
SC3-Transmission	-\$0.00029
SC3A-Secondary	-\$0.00040
SC3A-Primary	-\$0.00043
SC3A-Subtransmission	-\$0.00030
SC3A-Transmission	-\$0.00017

SC4-Small

Primary	-\$0.00031
Subtransmission	-\$0.00045
Transmission	-\$0.00026

SC4-Large

Primary	-\$0.00016
Subtransmission	-\$0.00050
Transmission	-\$0.00100

PSC No. 214

SC1	-\$0.00026
SC 2/3	-\$0.00028
SC4/6	-\$0.00067