

Rule No. 43 - Transmission Revenue Adjustment

<u>Forecast Monthly Revenue:</u>		<u>OCTOBER 2010 FORECAST</u>
		\$10,154,282
		<u>OCTOBER 2010 ACTUAL</u>
Actual Revenue		\$11,623,758
Difference (forecast-actual)		(\$1,469,476)
Prior Month(s) Carryover		\$0
Prior Month(s) Carryover Interest		\$0
Actual Collection Amount		(\$1,469,476)
<u>Percentages: (Rule No. 43.6)</u>		
PSC No. 220		
SC1	0.346685	(\$509,445)
SC1C	0.017652	(\$25,939)
SC2ND	0.033614	(\$49,395)
SC2D	0.193169	(\$283,857)
SC3-Secondary	0.182110	(\$267,606)
SC3-Primary	0.067735	(\$99,535)
SC3-Subtransmission	0.016295	(\$23,945)
SC3-Transmission	0.001716	(\$2,522)
SC3A-Secondary	0.011794	(\$17,331)
SC3A-Primary	0.033217	(\$48,812)
SC3A-Subtransmission	0.043564	(\$64,016)
<u>SC3A-Transmission</u>	0.035083	(\$51,554)
SC4-Small		
Primary	0.001846	(\$2,713)
Subtransmission	0.001374	(\$2,019)
<u>Transmission</u>	0.000309	(\$454)
SC4-Large		
Primary	0.001192	(\$1,752)
Subtransmission	0.004431	(\$6,511)
Transmission	0.002734	(\$4,018)
PSC No. 214		
SC1	0.000648	(\$952)
SC 2/3	0.003989	(\$5,862)
SC4/6	0.000843	(\$1,239)
		(\$1,469,476)

Forecast Sales/kWh**DECEMBER 2010 FORECAST****PSC No. 220**

SC1	937,610,913
SC1C	33,000,813
SC2ND	52,796,387
SC2D	352,199,880
SC3-Secondary	338,299,914
SC3-Primary	135,267,893
SC3-Subtransmission	28,292,452
SC3-Transmission	5,602,836
SC3A-Secondary	21,666,622
SC3A-Primary	57,326,604
SC3A-Subtransmission	108,169,052
SC3A-Transmission	148,257,004

SC4-Small

Primary	4,846,550
Subtransmission	2,480,840
Transmission	988,067

SC4-Large

Primary	6,047,698
Subtransmission	7,307,027
Transmission	2,233,291

PSC No. 214

SC1	2,063,043
SC 2/3	16,932,514
SC4/6	1,002,300

Total	2,262,391,700
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DECEMBER 2010 Factor**Resulting Adjustment**PSC No. 220

SC1	-\$0.00054
SC1C	-\$0.00079
SC2ND	-\$0.00094
SC2D	-\$0.00081
SC3-Secondary	-\$0.00079
SC3-Primary	-\$0.00074
SC3-Subtransmission	-\$0.00085
SC3-Transmission	-\$0.00045
SC3A-Secondary	-\$0.00080
SC3A-Primary	-\$0.00085
SC3A-Subtransmission	-\$0.00059
SC3A-Transmission	-\$0.00035

SC4-Small

Primary	-\$0.00056
Subtransmission	-\$0.00081
Transmission	-\$0.00046

SC4-Large

Primary	-\$0.00029
Subtransmission	-\$0.00089
Transmission	-\$0.00180

PSC No. 214

SC1	-\$0.00046
SC 2/3	-\$0.00035
SC4/6	-\$0.00124