

KEDLI Surcharge Years 2009 to 2012

APPENDIX B

YR1 Firm Service Class Percentage Contribution to Firm Delivery Revenue		KEDLI Surcharge \$				
		2008	2009	2010	2011	2012
SC 1A	7.70%		\$770,254	\$1,540,507	\$2,310,761	\$3,081,015
SC 1B	59.50%		\$5,950,089	\$11,900,178	\$17,850,266	\$23,800,355
SC 2A	4.30%		\$429,585	\$859,170	\$1,288,755	\$1,718,340
SC 2B	24.82%		\$2,482,241	\$4,964,481	\$7,446,722	\$9,928,963
SC 3	2.32%		\$231,688	\$463,376	\$695,064	\$926,752
SC 15	0.51%		\$51,023	\$102,046	\$153,069	\$204,092
SC 16	0.05%		\$5,480	\$10,959	\$16,439	\$21,919
SC 17	0.00%		\$419	\$837	\$1,256	\$1,674
SC 9/10 NGV	0.79%		\$79,223	\$158,446	\$237,668	\$316,891
Total	100.00%		\$10,000,000	\$20,000,000	\$30,000,000	\$40,000,000

		KEDLI Calendar Year Volumes				
		2008	2009	2010	2011	2012
SC 1A			2,644,354	2,627,312	2,611,773	2,607,216
SC 1B			44,475,818	44,663,089	44,846,454	45,540,047
SC 2A			4,013,003	3,952,808	3,893,516	3,855,490
SC 2B			24,754,891	26,042,732	27,285,852	28,724,330
SC 3			4,053,958	4,210,396	4,367,281	4,546,235
SC 15			1,658,938	1,658,938	1,658,938	1,663,483
SC 16			95,194	103,358	111,521	119,882
SC 17			11,883	11,883	11,883	11,915
SC 9/10 NGV			705,463	705,463	705,463	707,396
Total			82,413,502	83,975,979	85,492,681	87,775,994

		KEDLI Surcharge Unitized \$/dth				
		2008	2009	2010	2011	2012
SC 1A			\$0.2913	\$0.5863	\$0.8847	\$1.1817
SC 1B			\$0.1338	\$0.2664	\$0.3980	\$0.5226
SC 2A			\$0.1070	\$0.2174	\$0.3310	\$0.4457
SC 2B			\$0.1003	\$0.1906	\$0.2729	\$0.3457
SC 3			\$0.0572	\$0.1101	\$0.1592	\$0.2039
SC 15			\$0.0308	\$0.0615	\$0.0923	\$0.1227
SC 16			\$0.0576	\$0.1060	\$0.1474	\$0.1828
SC 17			\$0.0352	\$0.0704	\$0.1057	\$0.1405
SC 9/10 NGV			\$0.1123	\$0.2246	\$0.3369	\$0.4480
Total			\$0.1213	\$0.2382	\$0.3509	\$0.4557