

KEDNY Surcharge Years 2008 to 2012

Appendix B

YR1 Firm Service Class Percentage Contribution to Firm Delivery Revenue		KEDNY Surcharge \$				
		2008	2009	2010	2011	2012
SC 1A	20.29%	\$1,014,341	\$2,028,681	\$3,043,022	\$4,057,363	\$5,071,703
SC 1B	57.96%	\$2,898,154	\$5,796,308	\$8,694,462	\$11,592,616	\$14,490,770
SC 2-1	6.38%	\$318,852	\$637,703	\$956,555	\$1,275,406	\$1,594,258
SC 2-2	6.08%	\$304,025	\$608,050	\$912,074	\$1,216,099	\$1,520,124
SC 3	7.55%	\$377,467	\$754,933	\$1,132,400	\$1,509,866	\$1,887,333
SC 4A	0.97%	\$48,290	\$96,579	\$144,869	\$193,158	\$241,448
SC 4B	0.19%	\$9,499	\$18,997	\$28,496	\$37,995	\$47,494
SC 7	0.01%	\$458	\$916	\$1,374	\$1,832	\$2,290
SC 14 NGV	0.58%	\$28,916	\$57,832	\$86,749	\$115,665	\$144,581
Total	100.00%	\$5,000,000	\$10,000,000	\$15,000,000	\$20,000,000	\$25,000,000

KEDNY Calendar Year Volumes					
	2008	2009	2010	2011	2012
SC 1A	6,658,177	6,523,560	6,425,718	6,331,528	6,267,505
SC 1B	69,244,852	69,110,502	69,547,720	69,957,102	70,938,921
SC 2-1	12,332,620	12,794,648	13,306,475	13,820,792	14,394,294
SC 2-2	10,234,165	10,369,564	10,679,445	10,960,986	11,414,632
SC 3	16,721,844	16,982,127	17,331,069	17,686,792	18,128,116
SC 4A	3,671,158	3,822,708	3,987,801	4,153,620	4,335,376
SC 4B	355,681	383,894	413,323	442,817	473,958
SC 7	23,094	23,030	23,030	23,030	23,094
SC 14 NGV	657,486	658,178	660,646	663,114	667,358
Total	119,899,076	120,668,212	122,375,227	124,039,780	126,643,254

KEDNY Surcharge Unitized \$/dth					
	2008	2009	2010	2011	2012
SC 1A	\$0.1523	\$0.3110	\$0.4736	\$0.6408	\$0.8092
SC 1B	\$0.0419	\$0.0839	\$0.1250	\$0.1657	\$0.2043
SC 2-1	\$0.0259	\$0.0498	\$0.0719	\$0.0923	\$0.1108
SC 2-2	\$0.0297	\$0.0586	\$0.0854	\$0.1109	\$0.1332
SC 3	\$0.0226	\$0.0445	\$0.0653	\$0.0854	\$0.1041
SC 4A	\$0.0132	\$0.0253	\$0.0363	\$0.0465	\$0.0557
SC 4B	\$0.0267	\$0.0495	\$0.0689	\$0.0858	\$0.1002
SC 7	\$0.0198	\$0.0398	\$0.0597	\$0.0795	\$0.0991
SC 14 NGV	\$0.0440	\$0.0879	\$0.1313	\$0.1744	\$0.2166
Total	\$0.0417	\$0.0829	\$0.1226	\$0.1612	\$0.1974