

System Benefits Charge Calculation

ATTACHMENT 1

<u>2011 Calendar Year Firm Volume Sales and Transportation (Dt)</u>	<u>NGV (Dt)</u>	<u>Baseload DG (Dt)</u>	<u>2011 Calendar Year Firm Volume Less NGV and DG (Dt)</u>	<u>Authorized 2011 Energy Efficiency Dollars</u>	<u>Under-Recovery from CY 2009</u>	<u>Total SBC Dollars to be Recovered</u>	<u>2011 SBC Surcharge (\$/dt)</u>	<u>2011 SBC Surcharge (\$/therm)</u>
86,954,445	793,745	4,994	86,155,705	\$17,613,185	\$728,398	\$18,341,583	\$0.2129	\$0.0213