

2009 Authorized Collections versus Actual Collections

ATTACHMENT 3

2009 Interim Budgets	Program	Period	Amount
	Low Income	1/1/2009 - 12/31/2009	\$ 2,941,116
	High Efficiency Heating	1/1/2009 - 5/31/2009	\$ 587,090
	High Efficiency Water Heating	1/1/2009 - 5/31/2009	\$ 99,118
	Energy Star Homes	1/1/2009 - 12/31/2009	\$ 279,036
	Energy Analysis: Internet Audit	1/1/2009 - 12/31/2009	\$ 30,075
	Building Practices and Demonstrations	1/1/2009 - 12/31/2009	\$ 44,701
	Commercial Energy Efficiency	1/1/2009 - 12/31/2009	\$ 1,072,978
	Multifamily	1/1/2009 - 9/30/2009	\$ 852,378
	Energy Analysis: Internet Audit	1/1/2009 - 12/31/2009	\$ 124,002
	On-Bill Financing	1/1/2009 - 12/31/2009	\$ 333,333
	Economic Redevelopment	1/1/2009 - 12/31/2009	\$ 490,447
	Commercial Building Practices & Demonstrations	1/1/2009 - 12/31/2009	\$ 204,122
	Commercial High Efficiency Heating	1/1/2009 - 12/31/2009	\$ 692,481
	Insulation and Air Sealing	1/1/2009 - 12/31/2009	\$ 413,419
	Energy Audit/Home Performance	1/1/2009 - 12/31/2009	\$ 410,374
	Energy Star Products	1/1/2009 - 12/31/2009	<u>\$ 180,512</u>
Total 2009 Interim Budgets			\$ 8,755,182
2009 Authorized EEPS Collections	Source Order Authorizing Collections		
	Table 18; Case 07-M-0578 June 23, 2008.	10/1/2008 - 12/31/2011	<u>\$ 2,345,437</u>
Total Authorized 2009 Collections			\$ 11,100,619
Total Actual SBC Recoveries	June 1, 2010 SBC Reconciliation Filing Attachment 1	1/1/2009 - 12/31/2009	\$ 10,372,221
Under-recovery to be Added to January 1, 2011 SBC Factor Update			<u>\$ 728,398</u>