

System Benefits Charge Calculation

ATTACHMENT 1

<u>2011 Calendar Year Firm Volume Sales and Transportation (Dt)</u>	<u>NGV (Dt)</u>	<u>Baseload DG (Dt)</u>	<u>2011 Calendar Year Firm Volume Less NGV and DG (Dt)</u>	<u>Authorized 2011 Energy Efficiency Dollars</u>	<u>Under-Recovery from CY 2009</u>	<u>Total SBC Dollars to be Recovered</u>	<u>2011 SBC Surcharge (\$/dt)</u>	<u>2011 SBC Surcharge (\$/therm)</u>
131,504,315	259,754	0	131,244,561	\$28,515,442	\$4,078,355	\$32,593,797	\$0.2483	\$0.0248