

**Development of 2011 SBC 111(Case No. 05-M-0090) and SBC EEPS Collection Rate
(Case Nos. 07-M-0548, et al.)**

SBC Collection rate per SBC III, Case No. 05-M-0090, Issued and Effective December 21, 2005

<u>Line</u>		
1	Company Specific Collection Amount for January 1, 2011-June 30, 2011 (including 2010 Reconciliation Amount, Attachment 2, Line 5)	\$21,686,662
2	SBC Applicable Sales (kWh) (Attachment 4)(Jan 1, 2011-June 30, 2011)	13,721,033,779
3	Proposed SBC III Rate of Adjustment for SBC 5-Effective January 1, 2011-June 30, 2011 (Line 1 ÷ Line 2)	\$0.001581

**EEPS Collection Rate per Case No. 07-M-0548, et. al., and Case No. 08-E-1014
Issued and Effective June 23, 2008, October 23, 2009, January 4, 2010, January 20, 2010,
and June 24, 2010**

<u>Line</u>		
4	EEPS Company Specific Collection Amount for January 1, 2011-December 1, 2011 in Case No. 07-M-0548 with 2010 SBC reconciliation (Attachment 3, Line 15)	\$92,556,448
5	SBC Applicable Sales (kWh) (Attachment 4)	27,540,483,216
6	Proposed Total EEPS SBC Rate of Adjustment for SBC 5-Effective January 1, 2011 (Line 4 ÷ Line 5)	\$0.003361
7	Total SBC Factor effective January 1, 2011	\$0.004942

Notes:

- Line 1** Company specific annual SBC III collection allocation per the Commission's directive's in Order issued December 21, 2005 in Case No. 05-M-0090 and reconciliation amount for 2010.(Attachment 2)
- Line 2** SBC applicable forecasted sales from Attachment 4.
- Line 3** SBC 111 Rate of Adjustment for the period January 1, 2011-December 31, 2011.
- Line 4** Company specific annual SBC EEPS collection allocation per the Commission's directive's in Case 07-M-0548, et al. and reconciliation amount for 2010.(Attachment 3)
- Line 5** SBC applicable forecasted sales from Attachment 4.
- Line 6** Total EEPS and Additional EEPS Programs Rate of Adjustment
- Line 7** Total SBC factor effective January 1, 2011