

SBC III Applicable Sales - January 1, 2011 - June 30, 2011**SBC Applicable Sales (kWh) for the Recovery Period**

	<u>Forecast Sales</u> <u>Jan 1-June 30 2011(Note 1)</u>	<u>Sales Subject</u> <u>To SBC</u>	
<u>PSC 207</u>			
SC1,1C	5,647,305,278	5,647,305,278	
SC2 ND/D	2,487,164,411	2,487,164,411	
SC3	3,153,567,283	3,153,567,283	
SC3A	2,152,361,498	2,152,361,498	
SC4	146,465,693	146,465,693	
SC7	148,694,448	148,694,448	
SC11&12	670,530,473	124,718,668	Note 2
<u>PSC 214</u>	104,319,984	104,319,984	
Ind. Spec.	1,650,052,515		
PFJR	130,311,932	0	
EDPR	81,577,388	0	
EDZR	0	(243,563,484)	Note 3
Total	16,372,350,902	13,721,033,779	

EEPS Applicable Sales - January 1, 2011 - December 31, 2011

	<u>Forecast Sales</u> <u>Jan-Dec. 2011(Note 1)</u>	<u>Sales Subject</u> <u>To SBC</u>	
<u>PSC 207</u>			
SC1,1C	11,194,222,042	11,194,222,042	
SC2 ND/D	5,078,056,577	5,078,056,577	
SC3	6,441,325,333	6,441,325,333	
SC3A	4,268,141,861	4,268,141,861	
SC4	292,931,386	292,931,386	
SC7	297,388,896	297,388,896	
SC11&12	1,341,060,946	249,437,336	Note 2
<u>PSC 214</u>	206,106,751	206,106,751	
Ind. Spec.	3,300,105,030		
PFJR	260,623,864	0	
EDPR	163,154,776	0	
EDZR	0	(487,126,967)	Note 3
Total	32,843,117,463	27,540,483,216	

Note 1: Forecast for 2011 is from the Company's Fourth CTC Reset CY11 sales forecast.

Note 2: Assumes 18.6% of customers' use served on SC Nos. 11 and 12 are subject to the SBC during the forecast period January 1, 2011 through December 31, 2011.

Note 3: EDZR sales are not subject to the SBC. The sales are treated as a credit because EDZR sales are included within the PSC 207 sales, above.