

Rule No. 43 - Transmission Revenue Adjustment

<u>Forecast Monthly Revenue:</u>	<u>NOVEMBER 2010 FORECAST</u>
	\$10,157,244

	<u>NOVEMBER 2010</u>
Actual Revenue	\$9,197,332
Difference (forecast-actual)	\$959,912
Prior Month(s) Carryover	\$0
Prior Month(s) Carryover Interest	\$0
Actual Collection Amount	\$959,912

Percentages: (Rule No. 43.6)

PSC No. 220

SC1	0.346685	\$332,787
SC1C	0.017652	\$16,944
SC2ND	0.033614	\$32,266
SC2D	0.193169	\$185,425
SC3-Secondary	0.182110	\$174,810
SC3-Primary	0.067735	\$65,020
SC3-Subtransmission	0.016295	\$15,642
SC3-Transmission	0.001716	\$1,647
SC3A-Secondary	0.011794	\$11,321
SC3A-Primary	0.033217	\$31,885
SC3A-Subtransmission	0.043564	\$41,818
<u>SC3A-Transmission</u>	0.035083	\$33,677

SC4-Small

Primary	0.001846	\$1,772
Subtransmission	0.001374	\$1,319
<u>Transmission</u>	0.000309	\$297

SC4-Large

Primary	0.001192	\$1,144
Subtransmission	0.004431	\$4,253
Transmission	0.002734	\$2,624

PSC No. 214

SC1	0.000648	\$622
SC 2/3	0.003989	\$3,829
SC4/6	0.000843	\$809

\$959,912

Forecast Sales/kWh**JANUARY 2011 FORECAST****PSC No. 220**

SC1	1,134,267,789
SC1C	39,922,469
SC2ND	58,225,040
SC2D	392,904,302
SC3-Secondary	370,707,873
SC3-Primary	148,312,745
SC3-Subtransmission	30,948,265
SC3-Transmission	5,920,024
SC3A-Secondary	27,817,671
SC3A-Primary	73,265,590
SC3A-Subtransmission	138,316,653
SC3A-Transmission	179,820,644

SC4-Small

Primary	4,846,550
Subtransmission	2,480,840
Transmission	988,067

SC4-Large

Primary	6,047,698
Subtransmission	7,307,027
Transmission	2,233,291

PSC No. 214

SC1	2,053,634
SC 2/3	18,667,849
SC4/6	1,032,956

Total	2,646,086,977
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JANUARY 2011 Factor**Resulting Adjustment**PSC No. 220

SC1	\$0.00029
SC1C	\$0.00042
SC2ND	\$0.00055
SC2D	\$0.00047
SC3-Secondary	\$0.00047
SC3-Primary	\$0.00044
SC3-Subtransmission	\$0.00051
SC3-Transmission	\$0.00028
SC3A-Secondary	\$0.00041
SC3A-Primary	\$0.00044
SC3A-Subtransmission	\$0.00030
SC3A-Transmission	\$0.00019

SC4-Small

Primary	\$0.00037
Subtransmission	\$0.00053
Transmission	\$0.00030

SC4-Large

Primary	\$0.00019
Subtransmission	\$0.00058
Transmission	\$0.00118

PSC No. 214

SC1	\$0.00030
SC 2/3	\$0.00021
SC4/6	\$0.00078