

**Development of 2011 SBC 111(Case No. 05-M-0090) Factor Effective February 1, 2011**

**SBC Collection rate per SBC III, Case No. 05-M-0090, Issued and Effective December 21, 2005**

<b><u>Line</u></b>		
<b>1</b>	SBC III Over Collection Amount for Calendar Year 2010	(\$999,448)
<b>2</b>	Estimated January 2011 Credit to Customers	<u>(\$83,427)</u>
<b>3</b>	Estimated Over Collection to be Refunded, February 1, 2011 - December 31, 2011	(\$916,021)
<b>4</b>	SBC Applicable Sales (kWh) (February 1, 2011-December 31, 2011)	<u>24,849,286,104</u>
<b>5</b>	Proposed SBC III Rate of Adjustment for SBC 6-Effective February 1, 2011-December 31, 2011	(\$0.000037)

**Notes:**

**Line 1** Attachment 2, Line 5

**Line 2** Estimated credit to customers in January 2011 based on January 2011 kWh forecast sales applied to the credit associated with the over collection from calendar year 2010.

**Line 3** Line 1 - Line (2)

**Line 4** Attachment 3

**Line 5** Line 1 ÷ Line 2