

Rule No. 43 - Transmission Revenue Adjustment**Forecast Monthly Revenue:****DECEMBER 2010 FORECAST**

\$10,157,244

Actual Revenue**DECEMBER 2010**

\$7,099,403

Difference (forecast-actual)

\$3,057,841

Prior Month(s) Carryover

\$0

Prior Month(s) Carryover Interest

\$0

Actual Collection Amount

\$3,057,841

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	0.346685	\$1,060,108
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SC1C	0.017652	\$53,977
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SC2ND	0.033614	\$102,786
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SC2D	0.193169	\$590,680
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SC3-Secondary	0.182110	\$556,864
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SC3-Primary	0.067735	\$207,123
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SC3-Subtransmission	0.016295	\$49,828
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SC3-Transmission	0.001716	\$5,247
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SC3A-Secondary	0.011794	\$36,064
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SC3A-Primary	0.033217	\$101,572
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SC3A-Subtransmission	0.043564	\$133,212
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<u>SC3A-Transmission</u>	0.035083	\$107,278
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SC4-Small

Primary	0.001846	\$5,645
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Subtransmission	0.001374	\$4,201
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<u>Transmission</u>	0.000309	\$945
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SC4-Large

Primary	0.001192	\$3,645
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Subtransmission	0.004431	\$13,549
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Transmission	0.002734	\$8,360
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PSC No. 214

SC1	0.000648	\$1,981
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SC 2/3	0.003989	\$12,198
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SC4/6	0.000843	\$2,578
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\$3,057,841

Forecast Sales/kWh**FEBRUARY 2011 FORECAST****PSC No. 220**

SC1	1,009,390,145
SC1C	35,527,189
SC2ND	65,796,525
SC2D	376,380,370
SC3-Secondary	347,503,124
SC3-Primary	138,709,848
SC3-Subtransmission	29,050,919
SC3-Transmission	5,581,874
SC3A-Secondary	23,260,813
SC3A-Primary	59,873,548
SC3A-Subtransmission	115,206,598
SC3A-Transmission	150,975,293

SC4-Small

Primary	4,846,550
Subtransmission	2,480,840
Transmission	988,067

SC4-Large

Primary	6,047,698
Subtransmission	7,307,027
Transmission	2,233,291

PSC No. 214

SC1	2,061,435
SC 2/3	15,784,336
SC4/6	916,354

Total	2,399,921,844
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FEBRUARY 2011 Factor**Resulting Adjustment**PSC No. 220

SC1	\$0.00105
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SC1C	\$0.00152
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SC2ND	\$0.00156
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SC2D	\$0.00157
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SC3-Secondary	\$0.00160
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SC3-Primary	\$0.00149
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SC3-Subtransmission	\$0.00172
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SC3-Transmission	\$0.00094
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SC3A-Secondary	\$0.00155
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SC3A-Primary	\$0.00170
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SC3A-Subtransmission	\$0.00116
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SC3A-Transmission	\$0.00071
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SC4-Small

Primary	\$0.00116
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Subtransmission	\$0.00169
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Transmission	\$0.00096
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SC4-Large

Primary	\$0.00060
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Subtransmission	\$0.00185
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Transmission	\$0.00374
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PSC No. 214

SC1	\$0.00096
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SC 2/3	\$0.00077
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SC4/6	\$0.00281
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