

**Rule No. 43 - Transmission Revenue Adjustment**

Attachment 2

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	<b><u>JANUARY 2011</u></b>
<b>Forecast Revenue</b>	\$10,637,777
<b>Actual Revenue</b>	\$5,301,100
Difference (forecast-actual)	\$5,336,677
Prior Month(s) Carryover	\$0
Prior Month(s) Carryover Interest	\$0
<b>Actual Collection Amount</b>	<b>\$5,336,677</b>

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	40.20%	\$2,145,344
SC1C	1.09%	\$58,170
SC2ND	2.81%	\$149,961
SC2D	16.56%	\$883,754
SC3-Secondary	14.88%	\$794,097
SC3-Primary	6.18%	\$329,807
SC3-Subtransmission/Transmission	1.56%	\$83,252
SC3A-Secondary	0.81%	\$43,227
SC3A-Primary	2.95%	\$157,432
SC3A-Subtransmission/Transmission	12.93%	\$690,032

**PSC No. 214**

All Service Classifications	0.03%	\$1,601
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Total:		\$5,336,677
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**Forecast kWh Sales**

**MARCH 2011 FORECAST**

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SC1	926,836,102
SC1C	31,629,360
SC2ND	56,606,612
SC2D	356,213,420
SC3-Secondary	319,836,317
SC3-Primary	132,804,221
SC3-Subtransmission/Transmission	35,454,500
SC3A-Secondary	21,049,472
SC3A-Primary	60,334,830
SC3A-Subtransmission/Transmission	248,338,026

**PSC No. 214**

All Service Classifications	17,448,739
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Total	2,206,551,599
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**Resulting Adjustment Factor**

**MARCH 2011 Factor**

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SC1	\$0.00231
SC1C	\$0.00184
SC2ND	\$0.00265
SC2D	\$0.00248
SC3-Secondary	\$0.00248
SC3-Primary	\$0.00248
SC3-Subtransmission/Transmission	\$0.00235
SC3A-Secondary	\$0.00205
SC3A-Primary	\$0.00261
SC3A-Subtransmission/Transmission	\$0.00278

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All Service Classifications	\$0.00009
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