

Rule No. 43 - Transmission Revenue Adjustment**Forecast Monthly Revenue:**

JUNE 2010 FORECAST
\$10,398,212

Actual Revenue
Difference (forecast-actual)
Prior Month(s) Carryover
Prior Month(s) Carryover Interest
Actual Collection Amount

JUNE 2010 ACTUAL
\$11,999,985
(\$1,601,773)
\$0
\$0
(\$1,601,773)

Percentages: (Rule No. 43.6)

PSC No. 220

SC1	0.346685	(\$555,311)
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SC1C	0.017652	(\$28,274)
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SC2ND	0.033614	(\$53,842)
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SC2D	0.193169	(\$309,413)
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SC3-Secondary	0.182110	(\$291,699)
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SC3-Primary	0.067735	(\$108,496)
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SC3-Subtransmission	0.016295	(\$26,101)
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SC3-Transmission	0.001716	(\$2,749)
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SC3A-Secondary	0.011794	(\$18,891)
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SC3A-Primary	0.033217	(\$53,206)
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SC3A-Subtransmission	0.043564	(\$69,780)
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<u>SC3A-Transmission</u>	0.035083	(\$56,195)
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SC4-Small

Primary	0.001846	(\$2,957)
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Subtransmission	0.001374	(\$2,201)
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<u>Transmission</u>	0.000309	(\$495)
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SC4-Large

Primary	0.001192	(\$1,909)
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Subtransmission	0.004431	(\$7,097)
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Transmission	0.002734	(\$4,379)
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PSC No. 214

SC1	0.000648	(\$1,038)
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SC 2/3	0.003989	(\$6,389)
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SC4/6	0.000843	(\$1,350)
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(\$1,601,773)

Forecast Sales/kWh**AUGUST 2010 FORECAST****PSC No. 220**

SC1	986,645,523
SC1C	34,726,669
SC2ND	55,642,496
SC2D	415,013,330
SC3-Secondary	364,247,183
SC3-Primary	143,130,953
SC3-Subtransmission	30,483,360
SC3-Transmission	4,817,031
SC3A-Secondary	26,163,991
SC3A-Primary	68,468,312
SC3A-Subtransmission	129,905,017
SC3A-Transmission	172,654,826

SC4-Small

Primary	4,846,550
Subtransmission	2,480,840
Transmission	988,067

SC4-Large

Primary	6,047,698
Subtransmission	7,307,027
Transmission	2,233,291

PSC No. 214

SC1	2,068,116
SC 2/3	13,250,356
SC4/6	1,017,091

Total	2,472,137,727
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AUGUST 2010 Factor**Resulting Adjustment**PSC No. 220

SC1	-\$.00056
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SC1C	-\$0.00081
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SC2ND	-\$0.00097
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SC2D	-\$0.00075
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SC3-Secondary	-\$0.00080
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SC3-Primary	-\$0.00076
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SC3-Subtransmission	-\$0.00086
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SC3-Transmission	-\$0.00057
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SC3A-Secondary	-\$0.00072
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SC3A-Primary	-\$0.00078
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SC3A-Subtransmission	-\$0.00054
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SC3A-Transmission	-\$0.00033
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SC4-Small

Primary	-\$0.00061
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Subtransmission	-\$0.00089
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Transmission	-\$0.00050
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SC4-Large

Primary	-\$0.00032
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Subtransmission	-\$0.00097
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Transmission	-\$0.00196
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PSC No. 214

SC1	-\$0.00050
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SC 2/3	-\$0.00048
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SC4/6	-\$0.00133
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