

2009 Five Year Average Flat Rate Calculations

Year	A&G Rate	Overhead Service Line & Line Extension Single Phase (OH -1)				Overhead Service Line & Line Extension Three Phase (OH - 3)				Underground 3PH Service Lateral & Underground Comm (UG - 3)			
		Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G
2005	19.49%	\$ 13,687,629	1,844,779	7.42	8.87	\$ 457,269	54,707	8.36	9.99	\$ 1,558,763	98,441	15.83	18.92
2006	19.49%	\$ 16,066,838	1,506,473	10.67	12.74	\$ 5,008,051	359,803	13.92	16.63	\$ 4,810,980	130,637	36.83	44.00
2007	16.52%	\$ 13,390,483	1,197,711	11.18	13.03	\$ 3,648,953	225,504	16.18	18.85	\$ 4,908,815	134,106	36.60	42.65
2008	15.82%	\$ 11,750,582	857,298	13.71	15.87	\$ 4,634,212	141,731	32.70	37.87	\$ 4,798,643	113,250	42.37	49.08
2009	16.14%	\$ 13,727,112	1,010,421	13.59	15.78	\$ 5,372,928	153,555	34.99	40.64	\$ 4,619,864	111,530	41.42	48.11

5 Year Weighted Average

Ending

2008	18.06%	\$ 68,901,790	7,275,258	9.47	11.18	\$ 14,150,790	816,702	17.33	20.46	\$ 17,439,073	580,357	30.05	35.48
2009	17.48%	\$ 68,622,644	6,416,683	10.69	12.56	\$ 19,121,412	935,299	20.44	24.02	\$ 20,697,063	587,964	35.20	41.35

Year	A&G Rate	Underground Single Phase Non-Residential Service Laterals & UCD (UG 1 Non 754A)				Underground Single Phase Service Laterals - Residential (UG 1)				Total URD Combined			
		Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G
2005	19.49%	\$ 359,588	76,177	4.72	5.64	\$ 3,060,890	414,624	7.38	8.82	\$ 7,147,207	1,474,408	4.85	5.79
2006	19.49%	\$ 718,762	42,916	16.75	20.01	\$ 4,055,179	388,923	10.43	12.46	\$ 10,061,679	956,040	10.52	12.58
2007	16.52%	\$ 1,115,573	82,594	13.51	15.74	\$ 3,805,978	336,665	11.30	13.17	\$ 7,879,469	591,039	13.33	15.53
2008	15.82%	\$ 996,195	71,869	13.86	16.05	\$ 3,689,954	281,677	13.10	15.17	\$ 9,196,620	805,569	11.42	13.22
2009	16.14%	\$ 786,770	48,333	16.28	18.91	\$ 2,824,693	223,479	12.64	14.68	\$ 5,341,017	519,927	10.27	11.93

5 Year Weighted Average

Ending

2008	18.06%	\$ 3,567,103	349,330	10.21	12.06	\$ 17,751,824	1,966,049	9.03	10.66	\$ 40,896,111	4,663,563	8.77	10.35
2009	17.48%	\$ 3,976,888	321,889	12.35	14.51	\$ 17,436,694	1,645,367	10.60	12.45	\$ 39,625,993	4,346,983	9.12	10.71