

Derivation of KEDLI 2010 SBC Charge

ATTACHMENT 1

	<u>2010 Calendar Year Firm Volume Sales + Transportation (Dt)</u>	<u>NGV (Dt)</u>	<u>Baseload DG (Dt)</u>	<u>2010 Calendar Year Firm Volume Less NGV and DG (Dt)</u>	<u>Energy Efficiency Dollars</u>	<u>Aug. 1, 2007 - Dec. 31, 2008 SBC Reconciliation Overcollection Plus Interest</u>	<u>Total SBC Collection Dollars</u>	<u>2010 SBC Surcharge (\$/dt)</u>	<u>2010 SBC Surcharge (\$/therm)</u>
KEDLI	85,277,596	666,150	10,988	84,600,459	\$10,000,000	\$2,632,135	\$7,367,865	\$0.0871	\$0.0087

Derivation of KEDLI SBC Charge Updated to collect incremental funding for October 1, 2010 through December 31, 2010 (June 24, 2010 EEPS Order)

	<u>3 Month (Oct - Dec) 2010 Calendar Year Firm Volume Sales + Transportation (Dt)</u>	<u>NGV (Dt)</u>	<u>Baseload DG (Dt)</u>	<u>3 Month (Oct - Dec) 2010 Calendar Year Firm Volume Less NGV and DG (Dt)</u>	<u>Incremental Energy Efficiency Dollars</u>	<u>Aug. 1, 2007 - Dec. 31, 2008 SBC Reconciliation Overcollection Plus Interest</u>	<u>Total Incremental SBC Collection Dollars</u>	<u>Incremental 2010 SBC Surcharge (\$/dt)</u>	<u>Incremental 2010 SBC Surcharge (\$/therm)</u>
KEDLI	30,755,562	33,884	2,847	30,718,831	\$1,317,430	N/A	\$1,317,430	\$0.0429	\$0.0043

Updated SBC Factor effective October 1, 2010 KEDLI	\$0.1300	\$0.0130
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