

RPS Applicable Sales (kWh) for the Collection Period

	Forecast Sales Used For October 1, 2010-September 30, 2011 <u>Collection Period (Note1)</u>	Sales Subject <u>To RPS</u>
<u>PSC 207</u>		
SC1,1C	11,145,941,785	11,145,941,785
SC2 ND/D	5,043,410,894	5,043,410,894
SC3	6,367,486,124	6,367,486,124
SC3A	4,253,705,478	4,253,705,478
SC4	292,931,386	292,931,386
SC7	297,388,896	297,388,896
SC11&12	1,341,060,946	252,119,458 (Note 2)
<u>PSC 214</u>	<u>206,260,410</u>	<u>206,260,410</u>
Sub Total	28,948,185,918	27,859,244,430
Ind. Spec.	3,300,105,030	0
PFJR	260,623,864	0
EDPR	163,154,776	0
EZR	<u>0</u>	<u>(487,126,967)</u> (Note 3)
Sub Total	3,723,883,670	(487,126,967)
Total	<u><u>32,672,069,588</u></u>	<u><u>27,372,117,463</u></u>

Note 1: 2010 Sales Forecast used derived from Company's Fourth CTC Reset Filing in Case No. 01-M-0075

Note 2: Assumes 18.8% of customers' use served on SC Nos. 11 and 12 are subject to the RPS during the twelve months ending 09/30/2010.

Note 3: EZR sales are not subject to the RPS, therefore, the sales are treated as a credit because EZR sales are included within their parent service classification.