

Rule No. 43 - Transmission Revenue Adjustment**Forecast Monthly Revenue:**

AUGUST 2010 FORECAST
\$10,229,882

Actual Revenue
Difference (forecast-actual)
Prior Month(s) Carryover
Prior Month(s) Carryover Interest
Actual Collection Amount

AUGUST 2010 ACTUAL
\$12,779,819
(\$2,549,937)
\$0
\$0
(\$2,549,937)

Percentages: (Rule No. 43.6)

PSC No. 220

SC1	0.346685	(\$884,025)
-----	----------	-------------

SC1C	0.017652	(\$45,011)
------	----------	------------

SC2ND	0.033614	(\$85,714)
-------	----------	------------

SC2D	0.193169	(\$492,569)
------	----------	-------------

SC3-Secondary	0.182110	(\$464,369)
---------------	----------	-------------

SC3-Primary	0.067735	(\$172,720)
-------------	----------	-------------

SC3-Subtransmission	0.016295	(\$41,551)
---------------------	----------	------------

SC3-Transmission	0.001716	(\$4,376)
------------------	----------	-----------

SC3A-Secondary	0.011794	(\$30,074)
----------------	----------	------------

SC3A-Primary	0.033217	(\$84,701)
--------------	----------	------------

SC3A-Subtransmission	0.043564	(\$111,085)
----------------------	----------	-------------

<u>SC3A-Transmission</u>	0.035083	(\$89,459)
--------------------------	----------	------------

SC4-Small

Primary	0.001846	(\$4,707)
---------	----------	-----------

Subtransmission	0.001374	(\$3,504)
-----------------	----------	-----------

<u>Transmission</u>	0.000309	(\$788)
---------------------	----------	---------

SC4-Large

Primary	0.001192	(\$3,040)
---------	----------	-----------

Subtransmission	0.004431	(\$11,299)
-----------------	----------	------------

Transmission	0.002734	(\$6,972)
--------------	----------	-----------

PSC No. 214

SC1	0.000648	(\$1,652)
-----	----------	-----------

SC 2/3	0.003989	(\$10,172)
--------	----------	------------

SC4/6	0.000843	(\$2,150)
-------	----------	-----------

(\$2,549,937)

Forecast Sales/kWh**OCTOBER 2010 FORECAST****PSC No. 220**

SC1	729,720,476
SC1C	25,683,758
SC2ND	44,316,270
SC2D	335,226,667
SC3-Secondary	327,556,126
SC3-Primary	128,959,903
SC3-Subtransmission	26,983,318
SC3-Transmission	4,059,280
SC3A-Secondary	24,443,621
SC3A-Primary	64,581,604
SC3A-Subtransmission	122,603,382
SC3A-Transmission	158,754,714

SC4-Small

Primary	4,846,550
Subtransmission	2,480,840
Transmission	988,067

SC4-Large

Primary	6,047,698
Subtransmission	7,307,027
Transmission	2,233,291

PSC No. 214

SC1	2,051,667
SC 2/3	13,565,406
SC4/6	992,646

Total	2,033,402,311
-------	---------------

OCTOBER 2010 Factor**Resulting Adjustment**PSC No. 220

SC1	-\$0.00121
SC1C	-\$0.00175
SC2ND	-\$0.00193
SC2D	-\$0.00147
SC3-Secondary	-\$0.00142
SC3-Primary	-\$0.00134
SC3-Subtransmission	-\$0.00154
SC3-Transmission	-\$0.00108
SC3A-Secondary	-\$0.00123
SC3A-Primary	-\$0.00131
SC3A-Subtransmission	-\$0.00091
SC3A-Transmission	-\$0.00056

SC4-Small

Primary	-\$0.00097
Subtransmission	-\$0.00141
Transmission	-\$0.00080

SC4-Large

Primary	-\$0.00050
Subtransmission	-\$0.00155
Transmission	-\$0.00312

PSC No. 214

SC1	-\$0.00081
SC 2/3	-\$0.00075
SC4/6	-\$0.00217