

Rule No. 43 - Transmission Revenue Adjustment

<u>Forecast Monthly Revenue:</u>	<u>SEPTEMBER 2010 FORECAST</u>
	\$10,154,282

	<u>SEPTEMBER 2010</u>
Actual Revenue	\$12,102,777
Difference (forecast-actual)	(\$1,948,495)
Prior Month(s) Carryover	\$0
Prior Month(s) Carryover Interest	\$0
Actual Collection Amount	(\$1,948,495)

Percentages: (Rule No. 43.6)

PSC No. 220

SC1	0.346685	(\$675,514)
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SC1C	0.017652	(\$34,395)
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SC2ND	0.033614	(\$65,497)
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SC2D	0.193169	(\$376,389)
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SC3-Secondary	0.182110	(\$354,840)
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SC3-Primary	0.067735	(\$131,981)
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SC3-Subtransmission	0.016295	(\$31,751)
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SC3-Transmission	0.001716	(\$3,344)
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SC3A-Secondary	0.011794	(\$22,981)
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SC3A-Primary	0.033217	(\$64,723)
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SC3A-Subtransmission	0.043564	(\$84,884)
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<u>SC3A-Transmission</u>	0.035083	(\$68,359)
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SC4-Small

Primary	0.001846	(\$3,597)
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Subtransmission	0.001374	(\$2,677)
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<u>Transmission</u>	0.000309	(\$602)
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SC4-Large

Primary	0.001192	(\$2,323)
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Subtransmission	0.004431	(\$8,634)
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Transmission	0.002734	(\$5,327)
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PSC No. 214

SC1	0.000648	(\$1,263)
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SC 2/3	0.003989	(\$7,773)
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SC4/6	0.000843	(\$1,643)
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(\$1,948,495)

Forecast Sales/kWh**NOVEMBER 2010 FORECAST****PSC No. 220**

SC1	793,383,536
SC1C	27,924,487
SC2ND	46,952,224
SC2D	336,893,469
SC3-Secondary	322,006,458
SC3-Primary	126,703,572
SC3-Subtransmission	26,531,952
SC3-Transmission	5,379,853
SC3A-Secondary	20,606,857
SC3A-Primary	54,328,890
SC3A-Subtransmission	102,914,282
SC3A-Transmission	134,953,887

SC4-Small

Primary	4,846,550
Subtransmission	2,480,840
Transmission	988,067

SC4-Large

Primary	6,047,698
Subtransmission	7,307,027
Transmission	2,233,291

PSC No. 214

SC1	2,069,980
SC 2/3	16,129,188
SC4/6	923,050

Total	2,041,605,158
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NOVEMBER 2010 Factor**Resulting Adjustment**PSC No. 220

SC1	-\$0.00085
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SC1C	-\$0.00123
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SC2ND	-\$0.00139
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SC2D	-\$0.00112
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SC3-Secondary	-\$0.00110
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SC3-Primary	-\$0.00104
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SC3-Subtransmission	-\$0.00120
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SC3-Transmission	-\$0.00062
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SC3A-Secondary	-\$0.00112
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SC3A-Primary	-\$0.00119
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SC3A-Subtransmission	-\$0.00082
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SC3A-Transmission	-\$0.00051
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SC4-Small

Primary	-\$0.00074
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Subtransmission	-\$0.00108
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Transmission	-\$0.00061
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SC4-Large

Primary	-\$0.00038
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Subtransmission	-\$0.00118
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Transmission	-\$0.00239
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PSC No. 214

SC1	-\$0.00061
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SC 2/3	-\$0.00048
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SC4/6	-\$0.00178
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