

**Bath Electric, Gas & Water Systems**  
**Electric Department**  
**Forecasted Income Statements with Rate of Return**

	Test Year FY 2010	Normalizing Adjustments	Normalized Test Year	Adjustments	Rate Year	Increase
Operating revenues	\$4,273,357	\$51,703	4,325,060		4,325,060	\$272,965
Operating Expenses:						
Purchased Power	2,474,866		2,474,866		2,474,866	
Labor	547,561		547,561	59,661	607,222	
Transmission	6,725		6,725		6,725	
Distribution	146,334		146,334		146,334	
Street Lighting	3,789		3,789		3,789	
Repairs	1,705		1,705		1,705	
Customer Accounting & Collection	36,811		36,811		36,811	
Sales Expense	(4,562)		(4,562)		(4,562)	
Administrative & General Expense	225,084		225,084		225,084	
Pension	48,581		48,581	36,173	84,754	
Health Insurance	257,454		257,454	31,134	288,588	
Taxes	57,232		57,232		57,232	
PILOT	0	40,202	40,202		40,202	
Uncollectibles	7,621		7,621		7,621	
Depreciation	267,882		267,882	13,425	281,307	
Amoritzation	0		0		0	
Total Operating Expenses	<u>4,077,083</u>		<u>4,117,285</u>		<u>4,257,678</u>	
Operating Income	196,274		207,775		67,382	
Rate Base	4,716,758		4,716,758	2,810,006	7,526,764	
Rate of Return	4.16%		4.41%		0.90%	

Received: 10/22/2010

Exhibit 1

Rate Year	
After	
Increase	% Increase
\$4,598,025	6.3%
2,474,866	
607,222	
6,725	
146,334	
3,789	
1,705	
36,811	
(4,562)	
225,084	
84,754	
288,588	
57,232	
40,202	
7,621	
281,307	
<hr/> 4,257,678	
340,347	
7,526,764	
4.52%	

Received: 10/22/2010

**Bath Electric, Gas & Water Systems**  
**Electric Department**  
**Explanation of Adjustments**

**Test Year Normalization**

a) Revenues			
PPAC	\$	4,394	
Weather Normalization	\$	12,679	
Rate Increase	\$	32,421	
Growth Analysis	\$	2,209	
Total			\$ 51,703
b) To reflect latest contract labor rates			\$ 59,661
c) to reflect latest pension contribution NYS Retirement System			\$ 36,173
d) to reflect most current health insurance premiums			\$ 31,134
e) to reflect PILOT payments based on PSC formula			\$ 40,325
f) to reflect forecast depreciation expense for forecast net plant			\$ 3,996
g) to reflect normalized plant additions and new substation			\$ 2,824,384

## Exhibit 3

**Bath Electric, Gas & Water Systems  
Electric Department  
Historical Balance Sheets  
As of May 31,**

	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>Average Balance</b>
<b>ASSETS</b>				
Cash and Cash Equivalents	\$104,122	\$267,625	\$547,108	\$306,285
Depreciation Funds	\$165,069	\$169,267	\$171,217	\$168,518
Misc. Special Funds	\$70,091	\$70,759	\$70,927	\$70,592
Receivable - Municipality	\$74,360	\$57,542	\$63,363	\$65,088
Receivable - Interest & Dividends	\$1,387	\$941	\$62	\$797
Accounts Receivable, net of allowances	\$259,451	\$252,007	\$129,812	\$213,757
Inventories	\$252,941	\$278,500	\$268,452	\$266,631
Prepaid Expenses	\$38,835	\$38,769	\$72,823	\$50,142
MEUA Deposit	\$479	\$479	\$479	\$479
Misc. Suspense	\$32,333	\$21,046	\$10,244	\$21,208
Property, Plant and Equipment	\$8,381,935	\$8,547,841	\$8,671,768	\$8,533,848
Construction WIP	\$57,341	\$152,527	\$230,767	\$146,878
Total Assets	<u>\$9,438,344</u>	<u>\$9,857,303</u>	<u>\$10,237,022</u>	<u>\$9,844,223</u>
<b>LIABILITIES AND RETAINED EARNINGS</b>				
Accounts Payable	\$333,799	\$276,961	\$271,557	\$294,106
Accrued Expenses	\$19,133	\$14,098	\$25,513	\$19,581
Accrued Interest	\$6,577	\$4,730	\$3,225	\$4,844
Accrued Taxes	\$1,625	\$6,202	\$28,870	\$12,232
Customer Deposits	\$168,375	\$172,925	\$201,530	\$180,943
Depreciation Reserves	\$4,373,283	\$4,629,955	\$4,898,959	\$4,634,066
Reserve for Uncollectible	\$8,722	\$12,673	\$3,118	\$8,171
Bond Anticipation Notes Payable	\$187,523	\$112,616	\$56,308	\$118,816
Revenue Anticipation Note Payable	\$200,000	\$150,000	\$100,000	\$150,000
Bonds Payable	0	0	0	0
Total Liabilities	<u>\$ 5,299,037</u>	<u>\$ 5,380,160</u>	<u>\$ 5,589,080</u>	<u>\$ 5,422,759</u>
Retained Earnings:				
Miscellaneous Unadjusted Credits	\$7,400	\$0	\$0	\$2,467
Miscellaneous Reserve	\$11,700	\$11,700	\$11,700	\$11,700
Insurance Reserve	\$27,451	\$27,451	\$27,451	\$27,451
Total Surplus	<u>\$4,092,756</u>	<u>\$4,438,019</u>	<u>\$4,608,791</u>	<u>\$4,379,855</u>
Total Retained Earnings	<u>\$4,139,307</u>	<u>\$4,477,170</u>	<u>\$4,647,942</u>	<u>\$4,421,473</u>
Total Liabilities and Retained Earnings	<u>\$9,438,344</u>	<u>\$9,857,330</u>	<u>\$10,237,022</u>	<u>\$9,844,232</u>

Source Data: PSC Annual Reports

**Bath Electric, Gas & Water Systems**  
**Electric Department**  
**Historical Income Statements**  
**For the Years Ended May 31,**

	<b>2008</b>	<b>2009</b>	<b>2010</b>
Operating revenues	\$4,082,068	\$4,577,818	\$4,273,357
Operating Expenses:			
Purchased Power	2,351,963	2,738,634	2,474,866
Labor	574,710	508,884	547,561
Transmission	7,665	6,211	6,725
Distribution	181,827	124,162	146,334
Street Lighting	3,328	3,387	3,789
Repairs	1,975	3,743	1,705
Customer Accounting & Collection	52,591	37,085	36,811
Sales Expense	(4,515)	(1,602)	(4,562)
Administrative & General Expense	122,474	194,104	225,084
Pension	48,395	23,132	48,581
Health Insurance	172,559	220,583	257,454
Taxes	53,162	55,284	57,232
PILOT	0	0	0
Uncollectibles	8,988	10,136	7,621
Depreciation	240,659	246,858	267,882
Amoritzation	0	0	0
Total Operating Expenses	<u>3,815,781</u>	<u>4,170,601</u>	<u>4,077,083</u>
Operating Income	266,287	407,217	196,274
Non-Operating Revenues (Expenses)			
Interest Income	39,228	5,942	2,298
Interest Expense	<u>(24,866)</u>	<u>(14,077)</u>	<u>(10,168)</u>
Total Non-Operating Revenues (Expenses)	<u>14,362</u>	<u>(8,135)</u>	<u>(7,870)</u>
NET INCOME (LOSS)	<u>\$280,649</u>	<u>\$399,082</u>	<u>\$188,404</u>

Source Data: PSC Annual Reports

**Exhibit 4**



## Exhibit 5

**Bath Electric, Gas & Water Systems  
Electric Department  
Revenues by Rate Class and kWh Sales  
Fiscal Years Ending May 31,**

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Three Year Average</u>
<b><u>Operating Revenues</u></b>				
A/C 601 Residential sales	\$2,464,703	\$2,159,497	\$2,198,252	\$2,274,151
A/C 602 Commercial sales	389,383	359,173	362,028	370,195
A/C 603 Industrial sales	980,789	747,462	794,710	840,987
A/C 604 Public street lighting - operating municipality	45,950	44,001	43,137	44,363
A/C 605 Public street lighting - other	2,449	2,364	2,454	2,422
A/C 606 Other sales to operating municipality	97,090	83,833	85,254	88,726
A/C 607 Other sales to other public authorities	2,548	2,883	2,701	2,711
A/C 608 Sales to other distributors	501,023	465,366	473,581	479,990
A/C 610 Security lighting		47,102	47,304	31,469
A/C 621 Rent from Electric Property	51,217	0	70,871	40,696
A/C 622 Miscellaneous electric revenues	4,535,152	1,631	1,775	1,512,853
<b>Total Operating Revenues</b>	<u>\$9,070,304</u>	<u>\$3,913,312</u>	<u>\$4,082,067</u>	<u>\$5,688,561</u>
<b><u>kWh Sales</u></b>				
A/C 601 Residential sales	45,533,052	45,856,187	43,687,399	45,025,546
A/C 602 Commercial sales	6,109,267	5,886,930	5,821,693	5,939,297
A/C 603 Industrial sales	19,543,403	20,913,601	20,285,505	20,247,503
A/C 604 Public street lighting - operating municipality	787,247	804,689	832,979	808,305
A/C 605 Public street lighting - other	10,099	10,141	10,729	10,323
A/C 606 Other sales to operating municipality	2,119,980	2,106,619	2,019,859	2,082,153
A/C 607 Other sales to other public authorities	54,924	45,526	39,766	46,739
A/C 608 Sales to other distributors	10,351,140	9,679,492	9,623,567	9,884,733
A/C 610 Security lighting	408,394	416,713	419,405	414,837
<b>Total kWh Sales</b>	<u>84,917,506</u>	<u>85,719,898</u>	<u>82,740,902</u>	<u>84,459,435</u>

Source Data: page 300 of PSC Annual Report

## Exhibit 6

**Bath Electric, Gas & Water Systems**  
**Electric Department**  
**Number of Customers**

	2008	2009	2010
Month	Number of Customers	Number of Customers	Number of Customers
June	4,689	4,657	4,647
July	4,690	4,716	4,716
August	4,678	4,683	4,705
September	4,693	4,705	4,718
October	4,672	4,682	4,723
November	4,690	4,685	4,667
December	4,659	4,667	4,710
January	4,688	4,675	4,679
February	4,695	4,685	4,666
March	4,680	4,679	4,699
April	4,682	4,680	4,736
May	4,699	4,672	4,672
TOTALS	56,215	56,186	56,338
Account 601	45,821	45,747	45,752
Account 602	5,205	5,223	5,356
Account 603	275	307	296
Account 604	12	12	12
Account 605	12	12	12
Account 606	250	254	260
Account 607	12	12	12
Account 608	1,063	1,029	1,048
Account 609			
Account 610	3,565	3,590	3,590
TOTALS	56,215	56,186	56,338

## Exhibit 7

**Bath Electric, Gas & Water Systems  
Electric Department  
Rate of Return**

	<u><b>2010 Amount</b></u>	<u><b>%</b></u>	<u><b>Cost Rate</b></u>	<u><b>Rate of Return</b></u>
Long-term debt	281,539	6.0%	1.95%	0.12%
Customer deposits	168,375	3.6%	3.04%	0.11%
Net surplus	<u>4,266,844</u>	<u>90.5%</u>	4.75% 1/	<u>4.30%</u>
Total	<u><u>4,716,758</u></u>	100.0%		<u><u>4.52%</u></u>

Source: 1/ <http://www.munibondadvisor.com/market.htm>

**Bath Electric, Gas & Water Systems  
Electric Department  
Rate Base**

	<u><b>2008</b></u>	<u><b>2009</b></u>	<u><b>2010</b></u>
Gross Plant			
Operating Property	\$8,381,935	\$8,547,841	\$8,671,768
Construction Work in Progress	57,341	152,527	230,767
Total Gross Plant	<u>8,439,276</u>	<u>8,700,368</u>	<u>8,902,535</u>
Depreciation Reserve	4,373,283	4,629,955	4,898,959
Contributions for Extensions	<u>0</u>	<u>0</u>	<u>0</u>
Total Net Plant	4,065,993	4,070,413	4,003,576
Materials & Supplies	252,941	278,500	268,452
Prepayments	38,835	38,769	72,823
Working Capital			
Total Operating Expenses	3,815,781	4,170,601	4,077,083
Purchased Power	2,351,963	2,738,634	2,474,866
Depreciation	240,659	246,858	267,882
PILOT	0	0	0
Uncollectibles	<u>8,988</u>	<u>8,988</u>	<u>8,988</u>
Net Expenses	<u>1,214,171</u>	<u>1,176,121</u>	<u>1,325,347</u>
Working Capital Required @ 1/8	151,771	147,015	165,668
Working Capital Required @ 1/12	195,997	228,220	206,239
Unamortized Rate Case Expense			
Year End Total Rate Base	\$4,705,537	\$4,762,917	\$4,716,758

**Exhibit 8**

**Rate Year**

\$9,928,008
2,232,500
<hr/>
12,160,508

5,343,491

0
<hr/>

6,817,017

266,631
50,142

4,257,678
2,474,866
281,307
0
7,621
<hr/>
1,493,883

186,735
206,239

0

\$7,526,764

Exhibit 9

Bath Electric, Gas & Water Systems Electric Department Factor of Adjustment						
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
kWh Purchased	88,076,054	89,109,570	89,495,634	85,251,740	91,039,659	87,900,473
kWh Sold	83,029,470	83,944,384	84,503,332	84,917,506	85,719,898	82,740,902
Factor of Adjustment	1.060781	1.061531	1.059078	1.003936	1.062060	1.062358
Average Factor of Adjustment			<u><u>1.051624</u></u>			

**To February 2011**

Net Plant	\$	3,964,662
-----------	----	-----------

Net Plant	\$	3,964,662
-----------	----	-----------

Electric, Gas & Water Systems  
Electric Department  
Plant and PILOT Calculation

Rate Year Ending January 2012								
Normal	Normal		End of the Year	Average		Annual	End of the Year	Average
ADDITIONS	RETIREMENTS	New Substation	Gross Plant	Gross Plant	Depreciation	Depreciation	Depreciation	Depreciation
			Balance	Balance	Rate		Reserve	Reserve
			151	151		0	0	0
			187	187		0	0	0
-	161		61,238	61,318		0	0	0
1,506	-		1,462,285	1,461,533	2.0%	29,231	492,838	478,223
5,239	-		35,343	32,724	3.3%	1,080	7,601	7,061
-	-		50,517	50,517	3.3%	1,667	43,003	42,170
-	-		27,552	27,552	3.3%	909	21,443	20,989
66,997	11,886		1,284,830	1,257,274	4.0%	50,291	805,180	785,978
-	86		85,473	85,516	2.0%	1,710	32,696	31,884
8,038	2,065		1,429,087	1,426,101	3.3%	47,061	1,008,257	985,759
24,662	6,033		898,344	889,029	3.3%	29,338	572,222	560,570
2,715	147		238,186	236,901	3.3%	7,818	7,671	3,836
84,331	19,587	2,098,000	3,323,492	2,242,120	3.3%	73,990	589,903	562,702
4,524	1,845		253,023	251,684	3.3%	8,306	146,939	143,709
10,106	2,706		355,843	352,143	3.0%	10,564	229,955	226,025
136	-		32,806	32,738	3.0%	982	25,676	25,185
3,797	2,233		78,832	78,050	6.6%	5,151	65,874	64,415
2,633	1,327		145,073	144,420	4.0%	5,777	140,922	138,697
4,021	2,658		225,301	224,620	10.0%	22,462	238,254	228,352
455	-		11,727	11,499	5.0%	575	9,141	8,853
-	-		11,849	11,849	5.0%	592	12,214	11,918
1,035	-		505,377	504,860	10.0%	50,486	593,961	568,718
488	727		39,592	39,711	5.0%	1,986	39,036	38,407
-	77		10,273	10,312	3.3%	340	10,993	10,861
11,621	3,514		222,203	218,149	5.0%	10,907	126,960	123,263
384	-		16,247	16,056	5.0%	803	803	401
-	-		260,995	260,995	5.0%	13,050	282,042	275,518
232,686	55,052		11,065,825	9,928,008		375,076	5,503,584	5,343,491
Less Capitalized Depr.						(93,769)		
Depr. Exp						281,307		



Distribution Construction				Fairview Substation		Total
Year	Quarter	Quarterly Expenditures	Cumulative Expenditures	Quarterly Expenditures	Cumulative Expenditures	Quarterly Expenditures
2009	4	\$56,000	\$56,000	\$48,000	\$48,000	\$104,000
2010	1	\$2,800	\$58,800	\$1,200	\$49,200	\$4,000
	2	\$11,200	\$70,000	\$6,000	\$55,200	\$17,200
	3	\$617,500	\$687,500	\$36,000	\$91,200	\$653,500
	4	\$21,000	\$708,500	\$396,800	\$488,000	\$417,800
2011	1	\$14,000	\$722,500	\$288,000	\$776,000	\$302,000
	2	\$867,000	\$1,589,500	\$229,000	\$1,005,000	\$1,096,000
	3	\$823,500	\$2,413,000	\$1,032,000	\$2,037,000	\$1,855,500
	4	\$393,500	\$2,806,500	\$1,940,000	\$3,977,000	\$2,333,500
2012	1	\$293,500	\$3,100,000	\$23,000	\$4,000,000	\$316,500
	2	\$0	\$3,100,000	\$0	\$4,000,000	\$0
	3	\$0	\$3,100,000	\$0	\$4,000,000	\$0
	4	\$0	\$3,100,000	\$0	\$4,000,000	\$0
	1	\$0	\$3,100,000	\$0	\$4,000,000	\$0
			\$3,100,000			\$4,000,000

Exhibit 11

I

Cumulative  
Expenditures

\$104,000  
\$108,000  
\$125,200  
\$778,700  
\$1,196,500  
\$1,498,500  
\$2,594,500  
\$4,450,000  
\$6,783,500  
\$7,100,000  
\$7,100,000  
\$7,100,000  
\$7,100,000  
\$7,100,000  
\$7,100,000

**Bath Electric, Gas & Water Systems  
Electric Department  
Summary of Plant Additions**

	FY 2008	FY 2009	FY 2010	3 Year Average
311 Land & Land Rights				0
312 Structures and Improvements	2,186	518	1,813	1,506
352 Transmission Substation Equipment	15,716			5,239
353 Transmission Overhead Conductors				0
354 Transmission Underground Conductors				0
358 Poles, Towers and Fixtures	70,531	66,624	63,837	66,997
359 Underground Conduits				0
361 Distribution Substation Equipment	3,585	10,524	10,004	8,038
363 Distribution Overhead Conductors	28,634	21,406	23,945	24,662
364 Distribution Underground Conductors	5,734	0	2,411	2,715
365 Line Transformers	99,662	87,951	65,381	84,331
366 Overhead Services	5,746	3,326	4,500	4,524
368 Consumers' Meters	12,734	9,965	7,620	10,106
369 Consumers' Meter Installation	216	192		136
370 Other Property on Consumers' Premises	3,567	3,853	3,970	3,797
371 Street Lighting & Signal System Equipment	1,654	3,472	2,772	2,633
381 Office Equipment	6,868	4,621	575	4,021
382 Stores Equipment		1,366		455
383 Shop Equipment				0
384 Transportation Equipment		3,104		1,035
385 Communication Equipment	329		1,134	488
386 Laboratory Equipment				0
387 General Tools and Implements	25,188	7,376	2,298	11,621
388 Misc. General Equipment		1,151		384
391 Misc. Tangible Property				0
	282,350	225,449	190,260	232,686

**Exhibit 12**

Exhibit

**Bath Electric, Gas & Water Systems  
Electric Department  
Summary of Plant Retirements**

	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>3 Year Average</b>
311 Land & Land Rights				
312 Structures and Improvements			483	161
352 Transmission Substation Equipment				0
353 Transmission Overhead Conductors				0
354 Transmission Underground Conductors				0
358 Poles, Towers and Fixtures	10,373	13,377	11,909	11,886
359 Underground Conduits			258	86
361 Distribution Substation Equipment			6,195	2,065
363 Distribution Overhead Conductors	9,378	3,471	5,250	6,033
364 Distribution Underground Conductors			440	147
365 Line Transformers	4,926	19,832	34,004	19,587
366 Overhead Services	1,966	2,190	1,379	1,845
368 Consumers' Meters	3,307	2,749	2,062	2,706
369 Consumers' Meter Installation				0
370 Other Property on Consumers' Premises	2,251	2,728	1,720	2,233
371 Street Lighting & Signal System Equipment	920	2,072	988	1,327
381 Office Equipment	5,390	2,584		2,658
382 Stores Equipment				0
383 Shop Equipment				0
384 Transportation Equipment				0
385 Communication Equipment	537		1,645	727
386 Laboratory Equipment	232			77
387 General Tools and Implements		10,541		3,514
388 Misc. General Equipment				0
391 Misc. Tangible Property				0
	<u>39,280</u>	<u>59,544</u>	<u>66,333</u>	<u>55,052</u>



## Exhibit 14

**Bath Electric, Gas & Water Systems  
Electric Department  
Comparison of Present and Proposed Rates**

	<u>Present Rate</u>	<u>Proposed Rate</u>	<u>Increase Amount</u>	<u>Increase Percent</u>
<b><u>Service Classification No. 1 - Residential</u></b>				
<b>May - October</b>				
Customer Service Charge	3.06	3.31	0.25	8.107%
Energy Charge - 1,000 kWh or less, per kWh	0.0328	0.0355	0.0027	8.107%
Over 1,000 kWh, per kWh	0.0328	0.0355	0.0027	8.107%
Minimum Charge per month, per meter	3.06	3.31	0.25	8.107%
<b>November - April</b>				
Customer Service Charge	3.06	3.31	0.25	8.107%
Energy Charge - 1,000 kWh or less, per kWh	0.0328	0.0355	0.0027	8.107%
Over 1,000 kWh - 2,400, per kWh	0.0519	0.0561	0.0042	8.107%
Over 2,400 kWh	0.0563	0.0609	0.0046	8.107%
Minimum Charge per month, per meter	3.06	3.31	0.25	8.107%
<b><u>Service Classification No. 2 - Small Commercial (Under 20 KW demand)</u></b>				
<b>May - October</b>				
Customer Service Charge	3.84	4.15	0.3113	8.107%
Energy Charge, per kWh	0.0479	0.0518	0.0039	8.107%
Minimum Charge per month, per meter	3.84	4.15	0.3113	8.107%
<b>November - April</b>				
Customer Service Charge	3.84	4.15	0.3113	8.107%
Energy Charge, per kWh, first 2,400 kWh	0.0554	0.0599	0.0045	8.107%
Energy Charge, per kWh, over 2,400 kWh	0.0569	0.0615	0.0046	8.107%
Minimum Charge per month, per meter	3.84	4.15	0.3113	8.107%
<b><u>Service Classification No. 3 - Commercial (20 KW to 75 KW demand)</u></b>				
Energy Charge, per kWh	0.0219	0.0237	0.0018	8.107%
Demand Charge, first 20 KW or less	102.19	110.48	8.2850	8.107%
Over 20 KW, per KW	5.11	5.52	0.4143	8.107%
<b><u>Service Classification No. 4 - Industrial (Over 75 KW demand)</u></b>				
Energy Charge, per kWh	0.0219	0.0237	0.0018	8.107%
Demand Charge, first 75 KW or less	340.66	368.28	27.6189	8.107%
Over 75 KW, per KW	4.54	4.91	0.3681	8.107%
<b><u>Service Classification No. 5 - Outdoor Lighting</u></b>				
175W MV - 150W HPS, per month, per light	8.34	9.02	0.6762	8.107%
250W HPS	10.55	11.41	0.8553	8.107%
400W MV/HPS	15.85	17.14	1.2850	8.107%
Minimum charge per month, per light shall be calculated under the above rate				

**Bath Electric, Gas & Water Systems  
Electric Department  
Comparison of Monthly Bills**

**Service Classification No. 1 - Residential**

<u>kWh Used</u>	<u>Present Rate</u>		<u>Proposed Rate</u>		<u>\$ Increase</u>		<u>% Increase</u>	
	May to October	November to April	May to October	November to April	May to October	November to April	May to October	November to April
0	3.06	3.06	3.31	3.31	0.25	0.25	8.11%	8.11%
2	3.15	3.15	3.40	3.40	0.25	0.25	8.05%	8.05%
10	3.50	3.50	3.78	3.78	0.27	0.27	7.85%	7.85%
25	4.16	4.16	4.48	4.48	0.31	0.31	7.56%	7.56%
50	5.26	5.26	5.64	5.64	0.38	0.38	7.24%	7.24%
75	6.36	6.36	6.81	6.81	0.45	0.45	7.03%	7.03%
100	7.47	7.47	7.98	7.98	0.51	0.51	6.89%	6.89%
150	9.67	9.67	10.32	10.32	0.65	0.65	6.69%	6.69%
200	11.87	11.87	12.65	12.65	0.78	0.78	6.57%	6.57%
250	14.07	14.07	14.99	14.99	0.91	0.91	6.49%	6.49%
500	25.09	25.09	26.67	26.67	1.58	1.58	6.29%	6.29%
750	36.10	36.10	38.35	38.35	2.24	2.24	6.21%	6.21%
850	40.51	40.51	43.02	43.02	2.51	2.51	6.19%	6.19%
1,000	47.12	47.12	50.02	50.02	2.91	2.91	6.17%	6.17%
1,500	69.15	78.70	73.38	83.71	4.24	5.01	6.13%	6.37%
2,000	91.17	110.27	96.74	117.39	5.57	7.12	6.11%	6.45%
5,000	223.35	311.19	236.89	331.85	13.54	20.67	6.06%	6.64%
PPAC:	0.0113							



**Bath Electric, Gas & Water Systems  
Electric Department  
Comparison of Monthly Bills**

**Service Classification No. 2 - Non-demand Metered**

<u>kWh Used</u>	<u>Present Rate</u>		<u>Proposed Rate</u>		<u>\$ Increase</u>		<u>% Increase</u>	
	May to October	November to April	May to October	November to April	May to October	November to April	May to October	November to April
0	3.64	3.64	3.95	3.95	0.31	0.31	8.52%	8.52%
75	7.89	8.42	8.49	9.07	0.60	0.65	7.64%	7.69%
100	9.31	10.02	10.01	10.78	0.70	0.76	7.52%	7.59%
150	12.14	13.20	13.03	14.19	0.89	0.98	7.37%	7.46%
200	14.97	16.39	16.06	17.60	1.09	1.21	7.28%	7.38%
500	31.97	35.52	34.23	38.08	2.26	2.56	7.07%	7.21%
750	46.13	51.46	49.37	55.14	3.24	3.69	7.01%	7.16%
1,000	60.30	67.40	64.51	72.21	4.21	4.81	6.98%	7.14%
1,500	88.63	99.28	94.79	106.34	6.16	7.06	6.95%	7.11%
2,000	116.95	131.15	125.06	140.46	8.11	9.31	6.93%	7.10%
2,500	145.28	163.03	155.34	174.59	10.06	11.56	6.92%	7.09%
3,000	173.61	194.91	185.62	208.72	12.01	13.81	6.92%	7.09%
3,500	201.94	226.79	215.90	242.85	13.96	16.06	6.91%	7.08%
4,000	230.27	258.67	246.18	276.98	15.91	18.31	6.91%	7.08%
4,500	258.60	290.55	276.46	311.11	17.86	20.56	6.91%	7.08%
5,000	286.93	326.33	306.74	349.40	19.81	23.07	6.90%	7.07%
PPAC:	0.0113							

**Bath Electric, Gas & Water Systems  
Electric Department  
Comparison of Monthly Bills**

**Service Classification No. 3 - General Service - Demand Metered**

<u>KW</u>	<u>kWh</u>	<u>Present Rate</u>	<u>Proposed Rate</u>	<u>\$ Increase</u>	<u>% Increase</u>
20	2,976	192.32	206.00	13.68	7.11%
	5,952	287.72	306.76	19.03	6.62%
	8,928	383.12	407.52	24.39	6.37%
50	7,440	335.42	357.14	21.71	6.47%
	14,880	573.93	609.03	35.10	6.12%
	22,320	812.43	860.93	48.50	5.97%
75	11,160	454.68	483.08	28.41	6.25%
	22,320	812.43	860.93	48.50	5.97%
	33,480	1,170.19	1,238.77	68.58	5.86%
PPAC:		0.0113			

Bath Electric, Gas & Water Systems  
Electric Department  
Comparison of Monthly Bills

Service Classification No. 4 - Large General Service

<u>KW</u>	<u>kWh</u>	<u>Present Rate</u>	<u>Proposed Rate</u>	<u>\$ Increase</u>	<u>% Increase</u>
75	16,740	895.71	953.05	57.34	6.40%
	27,900	1,265.74	1,342.90	77.16	6.10%
	39,060	1,635.77	1,732.74	96.97	5.93%
100	22,320	1,080.72	1,147.97	67.25	6.22%
	37,200	1,574.10	1,667.77	93.67	5.95%
	52,080	2,067.48	2,187.57	120.09	5.81%
150	33,480	1,450.76	1,537.82	87.06	6.00%
	55,800	2,190.82	2,317.51	126.69	5.78%
	78,120	2,930.88	3,097.21	166.32	5.67%
PPAC:	0.0113				