

Rule No. 43 - Transmission Revenue Adjustment**Forecast Monthly Revenue:****MAY 09 FORECAST**

\$10,398,212

Actuals**MAY ACTUAL****Difference (forecast-actual)**\$8,903,635**Carryover from April 2009**

\$1,494,577

Actual Collection Amount\$0

\$1,494,577

Percentages: (Rule No. 43.6)

PSC No. 220

SC1

0.346685

\$518,147

SC1C

0.017652

\$26,382

SC2ND

0.033614

\$50,239

SC2D

0.193169

\$288,706

SC3-Secondary

0.182110

\$272,177

SC3-Primary

0.067735

\$101,235

SC3-Subtransmission

0.016295

\$24,354

SC3-Transmission

0.001716

\$2,565

SC3A-Secondary

0.011794

\$17,627

SC3A-Primary

0.033217

\$49,645

SC3A-Subtransmission

0.043564

\$65,110

SC3A-Transmission

0.035083

\$52,434

SC4-Small

Primary

0.001846

\$2,759

Subtransmission

0.001374

\$2,054

Transmission

0.000309

\$462

SC4-Large

Primary

0.001192

\$1,782

Subtransmission

0.004431

\$6,622

Transmission

0.002734

\$4,086

PSC No. 214

SC1

0.000648

SC 2/3

0.003989

\$968

SC4/6

0.000843

\$5,962

\$1,260

\$1,494,577

Forecast Sales/kWh**JULY 2009 FORECAST****PSC No. 220**

SC1	949,344,377
SC1C	37,045,258
SC2ND	51,716,454
SC2D	407,047,632
SC3-Secondary	406,488,881
SC3-Primary	123,824,786
SC3-Subtransmission	27,083,969
SC3-Transmission	4,271,724
SC3A-Secondary	27,167,839
SC3A-Primary	58,776,031
SC3A-Subtransmission	115,671,128
SC3A-Transmission	143,720,698

SC4-Small

Primary	3,406,078
Subtransmission	3,931,251
Transmission	867,749

SC4-Large

Primary	8,541,830
Subtransmission	3,528,120
Transmission	2,389,972

PSC No. 214

SC1	2,291,000
SC 2/3	10,969,000
SC4/6	2,319,000

2,390,402,777

JULY 2009 Factor**Resulting Adjustment**PSC No. 220

SC1	\$0.00055
SC1C	\$0.00071
SC2ND	\$0.00097
SC2D	\$0.00071
SC3-Secondary	\$0.00067
SC3-Primary	\$0.00082
SC3-Subtransmission	\$0.00090
SC3-Transmission	\$0.00060
SC3A-Secondary	\$0.00065
SC3A-Primary	\$0.00084
SC3A-Subtransmission	\$0.00056
SC3A-Transmission	\$0.00036

SC4-Small

Primary	\$0.00081
Subtransmission	\$0.00052
Transmission	\$0.00053

SC4-Large

Primary	\$0.00021
Subtransmission	\$0.00188
Transmission	\$0.00171

PSC No. 214

SC1	\$0.00042
SC 2/3	\$0.00054
SC4/6	\$0.00054