

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
Computation of Estimated ESCo Revenue
Based on Calendar Year 2008 Revenues Actual NMPC Commodity Revenue

		<u>Commodity Sales</u>	<u>Commodity Revenue</u>	<u>Per Rate</u>	<u>Retail Access Sales</u>	<u>Estimated ESCo Revenue Using System Average Rate</u>
1	SC1	9,397,610,354	\$ 885,497,555	\$0.09435	1,398,862,943	\$ 131,982,719
2	SC1C	224,079,844	\$ 20,791,554	\$0.09435	151,019,992	\$ 14,248,736
3	SC2ND	450,109,950	\$ 44,422,160	\$0.09435	187,586,519	\$ 17,698,788
4	SC2D	2,104,556,960	\$ 209,119,073	\$0.09435	2,288,502,459	\$ 215,920,207
5	SC3	1,607,381,261	\$ 152,570,350	\$0.09435	4,781,403,651	\$ 451,125,434
6	SC3A	493,295,422	\$ 44,105,210	\$0.09435	3,716,345,465	\$ 350,637,195
7	SC4	40,428,944	\$ 3,082,013	\$0.09435	268,279,439	\$ 25,312,165
8	SC7	45,068,236	\$ 3,934,558	\$0.09435	204,251,836	\$ 19,271,161
9	SC11/12	836,683,767	\$ 72,774,767	\$0.09435	1,186,900,990	\$ 111,984,108
<u>PSC NO. 214</u>						
10	SC1	19,830,793	\$1,504,575	\$0.09435	5,163,148	\$ 487,143
11	SC 2/5	93,205,902	\$7,145,534	\$0.09435	69,912,194	\$ 6,596,216
12	SC3/6	4,434,743	\$334,542	\$0.09435	2,274,030	\$ 214,555
13	SC4	10,931,617	\$935,083	\$0.09435	<u>2,447,222</u>	<u>\$ 230,895</u>
					14,262,949,888	\$ 1,345,709,322
14	Total	15,327,617,793	\$ 1,446,216,974			
15	Average Forecasted Commodity Price		0.09435			
16	Times: 2008 Retail Access Sales		14,262,949,888			
17	Estimated ESCo Revenue		\$ 1,345,709,322			