

Niagara Mohawk Power Corporation d/b/a/ National Grid
Case 09-M-0311 Temporary State Assessment
Attachment 3

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID

Summary of NY PSL Sec. 18-a Assessment Charges

Calculation of Delivery Revenue Allocator

Design Rate Class	Full Service Customers 2008 Revenue	Delivery Revenue for T&D Customers	Commodity Estimated Revenue for T&D Customers	Total 2008 Customer Revenue	Delivery Revenue Allocator
1 SC1	\$ 1,458,534,859	\$ 77,812,139	\$ 131,982,719	\$ 1,668,329,717	38.551%
2 SC1C	\$ 27,531,010	\$ 3,951,703	\$ 14,248,736	\$ 45,731,449	1.057%
3 SC2ND	\$ 89,115,208	\$ 17,420,971	\$ 17,698,788	\$ 124,234,967	2.871%
4 SC2D	\$ 334,386,505	\$ 125,912,573	\$ 216,395,305	\$ 676,694,383	15.637%
<u>SC3</u>					
5 Secondary	\$ 183,640,782	\$178,114,868	\$ 296,907,702	\$ 658,663,351	15.220%
6 Primary	\$ 56,726,156	\$70,839,065	\$ 146,244,871	\$ 273,810,091	6.327%
7 Subtransmission	\$ 14,453,788	\$12,348,453	\$ 28,959,283	\$ 55,761,524	1.288%
8 Transmission	\$ 6,134,117	\$1,888,578	\$ 6,871,145	\$ 14,893,840	0.344%
9 Total	\$ 260,954,842	\$ 263,190,964	\$ 478,983,000	\$ 1,003,128,806	
<u>SC3A</u>					
10 Secondary	\$ 7,535,622	\$ 7,056,708	\$ 23,024,123	\$ 37,616,453	0.869%
11 Primary	\$ 10,187,621	\$ 22,733,807	\$ 87,123,187	\$ 120,044,614	2.774%
12 Subtransmission	\$ 19,257,605	\$ 30,383,880	\$ 143,073,913	\$ 192,715,398	4.453%
13 Transmission	\$ 107,414,781	\$ 40,670,203	\$ 225,650,743	\$ 373,735,727	8.636%
14 Total	\$ 144,395,628	\$ 100,844,599	\$ 478,871,966	\$ 724,112,193	
15 R&E	\$ 11,738,222			\$ 11,738,222	0.271%
16 EDP	\$ 1,729,449			\$ 1,729,449	0.040%
17 PFJ	\$ 5,919,562			\$ 5,919,562	0.137%
18 Total PSC No. 220	\$ 2,334,305,286	\$ 589,132,949	\$ 1,338,180,513	\$ 4,261,618,748	
<u>Street and Highway Lighting</u>					
19 SC1	\$ 4,410,767	\$ 716,938	\$ 487,143	\$ 5,614,848	0.130%
20 SC2/5	\$ 29,751,595	\$ 20,999,620	\$ 6,596,216	\$ 57,347,431	1.325%
21 SC3/6	\$ 472,366	\$ 130,535	\$ 214,555	\$ 817,456	0.019%
22 SC4	\$ 1,845,137	\$ 165,058	\$ 230,895	\$ 2,241,090	0.052%
23 Total PSC No.214	\$ 36,479,866	\$ 22,012,151	\$ 7,528,809	\$ 66,020,825	
24 Total PSC 220/214	\$ 2,370,785,152	\$ 611,145,100	\$ 1,345,709,322	\$ 4,327,639,573	100.00%