

Rule No. 43 - Transmission Revenue Adjustment**Forecast Monthly Revenue:**JUNE 09 FORECAST
\$10,398,212**Actuals****Difference (forecast-actual)****Carryover from May 2009****Actual Collection Amount**

JUNE ACTUAL

\$13,178,664

(\$2,780,452)

\$0

(\$2,780,452)

Percentages: (Rule No. 43.6)

PSC No. 220

SC1 0.346685 (\$963,941)

SC1C 0.017652 (\$49,081)

SC2ND 0.033614 (\$93,462)

SC2D 0.193169 (\$537,097)

SC3-Secondary 0.182110 (\$506,348)

SC3-Primary 0.067735 (\$188,334)

SC3-Subtransmission 0.016295 (\$45,307)

SC3-Transmission 0.001716 (\$4,771)

SC3A-Secondary 0.011794 (\$32,793)

SC3A-Primary 0.033217 (\$92,358)

SC3A-Subtransmission 0.043564 (\$121,128)

SC3A-Transmission 0.035083 (\$97,547)

SC4-Small

Primary 0.001846 (\$5,133)

Subtransmission 0.001374 (\$3,820)

Transmission 0.000309 (\$859)

SC4-Large

Primary 0.001192 (\$3,314)

Subtransmission 0.004431 (\$12,320)

Transmission 0.002734 (\$7,602)

PSC No. 214

SC1 0.000648 (\$1,802)

SC 2/3 0.003989 (\$11,091)

SC4/6 0.000843 (\$2,344)

(\$2,780,452)

Forecast Sales/kWh**AUGUST 2009 FORECAST****PSC No. 220**

SC1	998,887,282
SC1C	37,597,575
SC2ND	55,083,457
SC2D	435,321,363
SC3-Secondary	426,352,601
SC3-Primary	129,570,514
SC3-Subtransmission	28,154,736
SC3-Transmission	4,372,915
SC3A-Secondary	27,934,314
SC3A-Primary	60,277,245
SC3A-Subtransmission	119,195,171
SC3A-Transmission	146,534,982

SC4-Small

Primary	3,406,078
Subtransmission	3,931,251
Transmission	867,749

SC4-Large

Primary	8,541,830
Subtransmission	3,528,120
Transmission	2,389,972

PSC No. 214

SC1	2,313,000
SC 2/3	11,421,000
SC4/6	2,364,000

2,508,045,155

AUGUST 2009 Factor**Resulting Adjustment**PSC No. 220

SC1	-\$0.00097
SC1C	-\$0.00131
SC2ND	-\$0.00170
SC2D	-\$0.00123
SC3-Secondary	-\$0.00119
SC3-Primary	-\$0.00145
SC3-Subtransmission	-\$0.00161
SC3-Transmission	-\$0.00109
SC3A-Secondary	-\$0.00117
SC3A-Primary	-\$0.00153
SC3A-Subtransmission	-\$0.00102
SC3A-Transmission	-\$0.00067

SC4-Small

Primary	-\$0.00151
Subtransmission	-\$0.00097
Transmission	-\$0.00099

SC4-Large

Primary	-\$0.00039
Subtransmission	-\$0.00349
Transmission	-\$0.00318

PSC No. 214

SC1	-\$0.00078
SC 2/3	-\$0.00097
SC4/6	-\$0.00099