

Rule No. 43 - Transmission Revenue Adjustment**Forecast Monthly Revenue:****JULY 09 FORECAST**

\$10,229,882

Actuals**JULY ACTUAL****Difference (forecast-actual)**\$11,308,429**Carryover from June 2009**

(\$1,078,547)

Actual Collection Amount\$0

(\$1,078,547)

Percentages: (Rule No. 43.6)

PSC No. 220

SC1

0.346685

(\$373,916)

SC1C

0.017652

(\$19,039)

SC2ND

0.033614

(\$36,254)

SC2D

0.193169

(\$208,342)

SC3-Secondary

0.182110

(\$196,414)

SC3-Primary

0.067735

(\$73,055)

SC3-Subtransmission

0.016295

(\$17,575)

SC3-Transmission

0.001716

(\$1,851)

SC3A-Secondary

0.011794

(\$12,720)

SC3A-Primary

0.033217

(\$35,826)

SC3A-Subtransmission

0.043564

(\$46,986)

SC3A-Transmission

0.035083

(\$37,839)

SC4-Small

Primary

0.001846

(\$1,991)

Subtransmission

0.001374

(\$1,482)

Transmission

0.000309

(\$333)

SC4-Large

Primary

0.001192

(\$1,286)

Subtransmission

0.004431

(\$4,779)

Transmission

0.002734

(\$2,949)

PSC No. 214

SC1

0.000648

(\$699)

SC 2/3

0.003989

(\$4,302)

SC4/6

0.000843

(\$909)

(\$1,078,547)

Forecast Sales/kWh**SEPTEMBER 2009 FORECAST****PSC No. 220**

SC1	938,100,891
SC1C	35,784,492
SC2ND	51,429,812
SC2D	413,497,136
SC3-Secondary	409,274,277
SC3-Primary	124,554,286
SC3-Subtransmission	26,775,613
SC3-Transmission	4,132,991
SC3A-Secondary	29,068,674
SC3A-Primary	60,595,517
SC3A-Subtransmission	119,214,403
SC3A-Transmission	148,928,007

SC4-Small

Primary	3,406,078
Subtransmission	3,931,251
Transmission	867,749

SC4-Large

Primary	8,541,830
Subtransmission	3,528,120
Transmission	2,389,972

PSC No. 214

SC1	2,311,000
SC 2/3	12,660,000
SC4/6	2,208,000

Total	2,401,200,099
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SEPTEMBER 2009 Factor**Resulting Adjustment**PSC No. 220

SC1	-\$0.00040
SC1C	-\$0.00053
SC2ND	-\$0.00070
SC2D	-\$0.00050
SC3-Secondary	-\$0.00048
SC3-Primary	-\$0.00059
SC3-Subtransmission	-\$0.00066
SC3-Transmission	-\$0.00045
SC3A-Secondary	-\$0.00044
SC3A-Primary	-\$0.00059
SC3A-Subtransmission	-\$0.00039
SC3A-Transmission	-\$0.00025

SC4-Small

Primary	-\$0.00058
Subtransmission	-\$0.00038
Transmission	-\$0.00038

SC4-Large

Primary	-\$0.00015
Subtransmission	-\$0.00135
Transmission	-\$0.00123

PSC No. 214

SC1	-\$0.00030
SC 2/3	-\$0.00034
SC4/6	-\$0.00041