

Rule No. 43 - Transmission Revenue Adjustment**Forecast Monthly Revenue:**MARCH 09 FORECAST
\$10,398,212

Actual	<u>MARCH ACTUAL</u>
Difference (forecast-actual)	<u>\$8,633,455</u>
Carryover Credit from February 2009	<u>\$1,764,757</u>
Actual Collection Amount (Difference-Credit)	<u>-\$1,204,579</u>
	<u>\$560,178</u>

Percentages: (Rule No. 43.6)

\$560,178

PSC No. 220

SC1	0.346685	\$194,205
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SC1C	0.017652	\$9,888
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SC2ND	0.033614	\$18,830
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SC2D	0.193169	\$108,209
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SC3-Secondary	0.182110	\$102,014
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SC3-Primary	0.067735	\$37,944
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SC3-Subtransmission	0.016295	\$9,128
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SC3-Transmission	0.001716	\$961
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SC3A-Secondary	0.011794	\$6,607
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SC3A-Primary	0.033217	\$18,607
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SC3A-Subtransmission	0.043564	\$24,404
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<u>SC3A-Transmission</u>	0.035083	\$19,653
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SC4-Small

Primary	0.001846	\$1,034
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Subtransmission	0.001374	\$770
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<u>Transmission</u>	0.000309	\$173
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SC4-Large

Primary	0.001192	\$668
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Subtransmission	0.004431	\$2,482
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Transmission	0.002734	\$1,532
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PSC No. 214

SC1	0.000648	\$363
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SC 2/3	0.003989	\$2,235
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SC4/6	0.000843	\$472
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\$560,178

Forecast Sales/kWh**MAY 2009 FORECAST**PSC No. 220

SC1	790,504,300
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SC1C	32,579,881
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SC2ND	46,831,834
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SC2D	363,987,352
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SC3-Secondary	378,616,751
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SC3-Primary	115,673,715
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SC3-Subtransmission	25,368,766
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SC3-Transmission	4,242,002
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SC3A-Secondary	27,455,284
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SC3A-Primary	58,532,707
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SC3A-Subtransmission	116,481,779
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SC3A-Transmission	147,348,820
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SC4-Small

Primary	3,406,078
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Subtransmission	3,931,251
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Transmission	867,749
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SC4-Large

Primary	8,541,830
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Subtransmission	3,528,120
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Transmission	2,389,972
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PSC No. 214

SC1	2,299,000
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SC 2/3	12,293,000
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SC4/6	2,417,000
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2,147,297,191

MAY 2009 Factor**Resulting Adjustment**PSC No. 220

SC1	\$0.00025
SC1C	\$0.00030
SC2ND	\$0.00040
SC2D	\$0.00030
SC3-Secondary	\$0.00027
SC3-Primary	\$0.00033
SC3-Subtransmission	\$0.00036
SC3-Transmission	\$0.00023
SC3A-Secondary	\$0.00024
SC3A-Primary	\$0.00032
SC3A-Subtransmission	\$0.00021
SC3A-Transmission	\$0.00013

SC4-Small

Primary	\$0.00030
Subtransmission	\$0.00020
Transmission	\$0.00020

SC4-Large

Primary	\$0.00008
Subtransmission	\$0.00070
Transmission	\$0.00064

PSC No. 214

SC1	\$0.00016
SC 2/3	\$0.00018
SC4/6	\$0.00020