

Rule No. 43 - Transmission Revenue Adjustment**Forecast Monthly Revenue:**

APRIL 09 FORECAST
\$10,398,212

Actuals	<u>APRIL ACTUAL</u>
Difference (forecast-actual)	<u>\$14,074,164</u>
Carryover from March 2009	(\$3,675,952)
Actual Collection Amount	\$0
	(\$3,675,952)

Percentages: (Rule No. 43.6)

PSC No. 220

SC1	0.346685	(\$1,274,397)
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SC1C	0.017652	(\$64,888)
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SC2ND	0.033614	(\$123,563)
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SC2D	0.193169	(\$710,080)
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SC3-Secondary	0.182110	(\$669,428)
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SC3-Primary	0.067735	(\$248,991)
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SC3-Subtransmission	0.016295	(\$59,900)
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SC3-Transmission	0.001716	(\$6,308)
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SC3A-Secondary	0.011794	(\$43,354)
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SC3A-Primary	0.033217	(\$122,104)
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SC3A-Subtransmission	0.043564	(\$160,139)
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<u>SC3A-Transmission</u>	0.035083	(\$128,963)
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SC4-Small

Primary	0.001846	(\$6,786)
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Subtransmission	0.001374	(\$5,051)
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<u>Transmission</u>	0.000309	(\$1,136)
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SC4-Large

Primary	0.001192	(\$4,382)
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Subtransmission	0.004431	(\$16,288)
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Transmission	0.002734	(\$10,050)
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PSC No. 214

SC1	0.000648	(\$2,382)
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SC 2/3	0.003989	(\$14,663)
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SC4/6	0.000843	(\$3,099)
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(\$3,675,952)

Forecast Sales/kWh**JUNE 2009 FORECAST**PSC No. 220

SC1	819,663,786
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SC1C	33,899,197
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SC2ND	49,342,066
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SC2D	403,514,938
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SC3-Secondary	403,407,124
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SC3-Primary	122,780,602
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SC3-Subtransmission	26,406,291
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SC3-Transmission	4,268,613
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SC3A-Secondary	25,199,317
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SC3A-Primary	53,690,172
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SC3A-Subtransmission	107,903,679
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SC3A-Transmission	133,772,133
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SC4-Small

Primary	3,406,078
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Subtransmission	3,931,251
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Transmission	867,749
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SC4-Large

Primary	8,541,830
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Subtransmission	3,528,120
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Transmission	2,389,972
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PSC No. 214

SC1	2,307,000
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SC 2/3	9,956,000
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SC4/6	2,111,000
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	2,220,886,918
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JUNE 2009 Factor**Resulting Adjustment**PSC No. 220

SC1	-\$0.00155
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SC1C	-\$0.00191
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SC2ND	-\$0.00250
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SC2D	-\$0.00176
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SC3-Secondary	-\$0.00166
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SC3-Primary	-\$0.00203
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SC3-Subtransmission	-\$0.00227
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SC3-Transmission	-\$0.00148
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SC3A-Secondary	-\$0.00172
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SC3A-Primary	-\$0.00227
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SC3A-Subtransmission	-\$0.00148
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SC3A-Transmission	-\$0.00096
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SC4-Small

Primary	-\$0.00199
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Subtransmission	-\$0.00128
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Transmission	-\$0.00131
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SC4-Large

Primary	-\$0.00051
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Subtransmission	-\$0.00462
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Transmission	-\$0.00421
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PSC No. 214

SC1	-\$0.00103
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SC 2/3	-\$0.00147
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SC4/6	-\$0.00147
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