

Rule No. 43 - Transmission Revenue Adjustment

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	<u>APRIL 2011</u>
Forecast Revenue	\$11,092,025
Actual Revenue	<u>\$10,591,148</u>
Difference (forecast-actual)	\$500,877
 Prior Month(s) Carryover	 \$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>\$500,877</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.20%	\$201,353
SC1C	1.09%	\$5,460
SC2ND	2.81%	\$14,075
SC2D	16.56%	\$82,945
SC3-Secondary	14.88%	\$74,530
SC3-Primary	6.18%	\$30,954
SC3-Subtransmission/Transmission	1.56%	\$7,814
SC3A-Secondary	0.81%	\$4,057
SC3A-Primary	2.95%	\$14,776
SC3A-Subtransmission/Transmission	12.93%	\$64,763

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All Service Classifications	0.03%	\$150
		<u><u> </u></u>
Total:		\$500,877

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Forecast kWh Sales

JUNE 2011 FORECAST

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SC1	784,156,956
SC1C	26,760,268
SC2ND	47,574,588
SC2D	358,016,469
SC3-Secondary	331,078,603
SC3-Primary	138,238,262
SC3-Subtransmission/Transmission	36,202,748
SC3A-Secondary	21,300,342
SC3A-Primary	58,689,674
SC3A-Subtransmission/Transmission	246,690,929

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All Service Classifications	12,851,168
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Total	2,061,560,007
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Resulting Adjustment Factor

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SC1	\$0.00026
SC1C	\$0.00020
SC2ND	\$0.00030
SC2D	\$0.00023
SC3-Secondary	\$0.00023
SC3-Primary	\$0.00022
SC3-Subtransmission/Transmission	\$0.00022
SC3A-Secondary	\$0.00019
SC3A-Primary	\$0.00025
SC3A-Subtransmission/Transmission	\$0.00026

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All Service Classifications	\$0.00001
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