

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

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| | |
|-----------------------------------|---------------------------|
| | <u>MAY 2011</u> |
| Forecast Revenue | \$11,162,425 |
| Actual Revenue | <u>\$9,072,375</u> |
| Difference (forecast-actual) | \$2,090,050 |
| Prior Month(s) Carryover | \$0 |
| Prior Month(s) Carryover Interest | <u>\$0</u> |
| Actual Collection Amount | <u>\$2,090,050</u> |

Percentages: (Rule No. 43.6)**PSC No. 220**

| | | |
|-----------------------------------|--------|-----------|
| SC1 | 40.20% | \$840,200 |
| SC1C | 1.09% | \$22,782 |
| SC2ND | 2.81% | \$58,730 |
| SC2D | 16.56% | \$346,112 |
| SC3-Secondary | 14.88% | \$310,999 |
| SC3-Primary | 6.18% | \$129,165 |
| SC3-Subtransmission/Transmission | 1.56% | \$32,605 |
| SC3A-Secondary | 0.81% | \$16,929 |
| SC3A-Primary | 2.95% | \$61,656 |
| SC3A-Subtransmission/Transmission | 12.93% | \$270,243 |

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| All Service Classifications | 0.03% | \$627 |
| | | <u><u> </u></u> |
| Total: | | \$2,090,050 |

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Forecast kWh Sales**JULY 2011 FORECAST****PSC No. 220**

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|-----------------------------------|-------------|
| SC1 | 919,258,582 |
| SC1C | 31,370,769 |
| SC2ND | 54,848,766 |
| SC2D | 393,698,711 |
| SC3-Secondary | 354,949,152 |
| SC3-Primary | 147,348,613 |
| SC3-Subtransmission/Transmission | 38,702,781 |
| SC3A-Secondary | 26,563,424 |
| SC3A-Primary | 73,242,202 |
| SC3A-Subtransmission/Transmission | 311,901,197 |

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| All Service Classifications | 14,430,231 |
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| Total | 2,366,314,428 |
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Resulting Adjustment Factor**JULY 2011 Factor****PSC No. 220**

| | |
|-----------------------------------|-----------|
| SC1 | \$0.00091 |
| SC1C | \$0.00073 |
| SC2ND | \$0.00107 |
| SC2D | \$0.00088 |
| SC3-Secondary | \$0.00088 |
| SC3-Primary | \$0.00088 |
| SC3-Subtransmission/Transmission | \$0.00084 |
| SC3A-Secondary | \$0.00064 |
| SC3A-Primary | \$0.00084 |
| SC3A-Subtransmission/Transmission | \$0.00087 |

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| All Service Classifications | \$0.00004 |
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