

**Rule No. 43 - Transmission Revenue Adjustment**

Attachment 2

Page 1

	<b><u>MAY 2011</u></b>
<b>Forecast Revenue</b>	\$11,162,425
<b>Actual Revenue</b>	<u>\$9,072,375</u>
Difference (forecast-actual)	\$2,090,050
 Prior Month(s) Carryover	 \$0
Prior Month(s) Carryover Interest	<u>\$0</u>
<b>Actual Collection Amount</b>	<b><u>\$2,090,050</u></b>

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	40.20%	\$840,200
SC1C	1.09%	\$22,782
SC2ND	2.81%	\$58,730
SC2D	16.56%	\$346,112
SC3-Secondary	14.88%	\$310,999
SC3-Primary	6.18%	\$129,165
SC3-Subtransmission/Transmission	1.56%	\$32,605
SC3A-Secondary	0.81%	\$16,929
SC3A-Primary	2.95%	\$61,656
SC3A-Subtransmission/Transmission	12.93%	\$270,243

**PSC No. 214**

All Service Classifications	0.03%	\$627
		<u><u>                    </u></u>
Total:		\$2,090,050

**Rule No. 43 - Transmission Revenue Adjustment**

Attachment 2

Page 2

**Forecast kWh Sales****JULY 2011 FORECAST****PSC No. 220**

SC1	919,258,582
SC1C	31,370,769
SC2ND	54,848,766
SC2D	393,698,711
SC3-Secondary	354,949,152
SC3-Primary	147,348,613
SC3-Subtransmission/Transmission	38,702,781
SC3A-Secondary	26,563,424
SC3A-Primary	73,242,202
SC3A-Subtransmission/Transmission	311,901,197

**PSC No. 214**

All Service Classifications	14,430,231
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Total	2,366,314,428
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**Rule No. 43 - Transmission Revenue Adjustment**Attachment 2  
Page 3**Resulting Adjustment Factor****JULY 2011 Factor****PSC No. 220**

SC1	\$0.00091
SC1C	\$0.00073
SC2ND	\$0.00107
SC2D	\$0.00088
SC3-Secondary	\$0.00088
SC3-Primary	\$0.00088
SC3-Subtransmission/Transmission	\$0.00084
SC3A-Secondary	\$0.00064
SC3A-Primary	\$0.00084
SC3A-Subtransmission/Transmission	\$0.00087

**PSC No. 214**

All Service Classifications	\$0.00004
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