

Rule No. 43 - Transmission Revenue Adjustment

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		<u>FEBRUARY 2011</u>	
Forecast Revenue		\$10,637,777	
Actual Revenue		\$7,747,188	
Difference (forecast-actual)		\$2,890,589	
Prior Month(s) Carryover		\$0	
Prior Month(s) Carryover Interest		\$0	
Actual Collection Amount		\$2,890,589	
<u>Percentages: (Rule No. 43.6)</u>		<u>Adjustment for March 2011 TRA Sales*</u>	<u>Total Collection For February 2011</u>
PSC No. 220			
SC1	40.20%		\$1,162,017
SC1C	1.09%		\$31,507
SC2ND	2.81%		\$81,226
SC2D	16.56%	\$344	\$478,682
SC3-Secondary	14.88%	\$903	\$430,120
SC3-Primary	6.18%	\$452	\$178,638
SC3-Subtransmission/Transmission	1.56%	-\$66	\$45,093
SC3A-Secondary	0.81%	\$76	\$23,414
SC3A-Primary	2.95%	-\$42	\$85,272
SC3A-Subtransmission/Transmission	12.93%	-\$347	\$373,753
PSC No. 214			
All Service Classifications	0.03%		\$867
Total:		\$1,320	\$2,891,909

*Total includes adjustment for March 2011 Forecast Sales
used in the calculation of TRA No. 24 issued February 16, 2011

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Forecast kWh Sales

APRIL 2011 FORECAST

PSC No. 220

SC1	847,890,226
SC1C	28,935,240
SC2ND	50,722,731
SC2D	343,383,633
SC3-Secondary	337,373,883
SC3-Primary	140,256,382
SC3-Subtransmission/Transmission	36,964,138
SC3A-Secondary	24,440,086
SC3A-Primary	68,224,208
SC3A-Subtransmission/Transmission	289,416,831

PSC No. 214

All Service Classifications	17,618,343
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Total	2,185,225,701
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Resulting Adjustment Factor

APRIL 2011 Factor

PSC No. 220

SC1	\$0.00137
SC1C	\$0.00109
SC2ND	\$0.00160
SC2D	\$0.00140
SC3-Secondary	\$0.00128
SC3-Primary	\$0.00128
SC3-Subtransmission/Transmission	\$0.00122
SC3A-Secondary	\$0.00096
SC3A-Primary	\$0.00125
SC3A-Subtransmission/Transmission	\$0.00129

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All Service Classifications	\$0.00005
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