

KeySpan Gas East Corporation d/b/a National Grid LI - Case 06-G-1186

	<u>Reconciliation</u>	<u>Forecast Thruput May 1, 2011 - April 30, 2012</u>	<u>Rate Per Dth</u>	<u>Rate Per Therm</u>
		(dth)		
SC 1 Residential Heating				
Target Revenue Per Customer	\$ 774.25			
Actual Number of Customers	365,860			
Actual Delivery Revenue	\$ 285,435,720.09			
Actual Revenue Per Customer	\$ 780.61			
RPC Variance (Target - Actual)	\$ (6.37)			
Variance times customers	\$ (2,328,903.91)			
Dollars to be collected	\$ (2,328,903.91)			
Interest on RDM balance	<u>(52,769.58)</u>			
Subtotal	\$ (2,381,673.50)			
Plus Lost Revenues for SC 1B only for period 08/07 - 12/09	\$ 503,077.98			
Interest on Lost Revenues	\$ 20,754.61			
Subtotal	\$ 523,832.59			
Total Dollars to be Surcharged/ Credited	\$ (1,857,840.91)	48,083,310	\$ (0.0386)	\$ (0.0039)