

The Brooklyn Union Gas Company d/b/a National Grid - Case 06-G-1185

	<u>Annual Calc</u>	<u>Forecast Thruput May 1, 2011 - April 30, 2012</u>	<u>Rate Per Dth</u>	<u>Rate Per Therm</u>
		Dth		
SC 1 Residential Heating				
Target Revenue Per Customer	\$657.73			
Actual Number of Customers	544,092			
Actual Delivery Revenue	\$ 350,987,524.06			
Actual Revenue Per Customer	\$ 645.09			
RPC Variance (Target - Actual)	\$ 12.64			
Variance times customers	\$ 6,875,803.90			
Total Dollars to be collected	\$ 6,875,803.90			
Interest on RDM balance	\$ <u>198,818.47</u>			
Subtotal	\$ 7,074,622.37			
Plus Lost Revenues for SC 1B only for period 08/07 - 12/09	\$ 179,237.73			
Interest on Lost Revenue	\$ <u>7,803.34</u>			
Subtotal	\$ 187,041.07			
Total Dollars to be Surcharged/ Credited	\$ 7,261,663.44	69,035,357	\$ 0.1052	\$ 0.0105