

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

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| | |
|-----------------------------------|--------------------------|
| | <u>MARCH 2011</u> |
| Forecast Revenue | \$10,637,777 |
| Actual Revenue | <u>\$10,075,283</u> |
| Difference (forecast-actual) | \$562,494 |
| Prior Month(s) Carryover | \$0 |
| Prior Month(s) Carryover Interest | <u>\$0</u> |
| Actual Collection Amount | <u>\$562,494</u> |

Percentages: (Rule No. 43.6)**PSC No. 220**

| | | |
|-----------------------------------|--------|-----------|
| SC1 | 40.20% | \$226,123 |
| SC1C | 1.09% | \$6,131 |
| SC2ND | 2.81% | \$15,806 |
| SC2D | 16.56% | \$93,149 |
| SC3-Secondary | 14.88% | \$83,699 |
| SC3-Primary | 6.18% | \$34,762 |
| SC3-Subtransmission/Transmission | 1.56% | \$8,775 |
| SC3A-Secondary | 0.81% | \$4,556 |
| SC3A-Primary | 2.95% | \$16,594 |
| SC3A-Subtransmission/Transmission | 12.93% | \$72,730 |

PSC No. 214

| | | |
|-----------------------------|-------|------------------------------------|
| All Service Classifications | 0.03% | \$169 |
| | | <u><u> </u></u> |
| Total: | | \$562,494 |

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Forecast kWh Sales

MAY 2011 FORECAST

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| SC1 | 731,618,285 |
| SC1C | 24,967,325 |
| SC2ND | 45,712,209 |
| SC2D | 324,259,987 |
| SC3-Secondary | 312,186,041 |
| SC3-Primary | 130,711,652 |
| SC3-Subtransmission/Transmission | 34,620,745 |
| SC3A-Secondary | 22,422,477 |
| SC3A-Primary | 62,134,932 |
| SC3A-Subtransmission/Transmission | 260,282,784 |

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| All Service Classifications | 13,589,024 |
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| Total | 1,962,505,461 |
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Resulting Adjustment Factor

MAY 2011 Factor

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| SC1 | \$0.00031 |
| SC1C | \$0.00025 |
| SC2ND | \$0.00035 |
| SC2D | \$0.00029 |
| SC3-Secondary | \$0.00027 |
| SC3-Primary | \$0.00027 |
| SC3-Subtransmission/Transmission | \$0.00025 |
| SC3A-Secondary | \$0.00020 |
| SC3A-Primary | \$0.00027 |
| SC3A-Subtransmission/Transmission | \$0.00028 |

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| All Service Classifications | \$0.00001 |
|-----------------------------|-----------|