

LEAF 39 Rate Development

Effective Dates:

October 1, 2010-May 31, 2011
 November 1, 2009-September 30, 2010
 October 1, 2008-October 31, 2009
 October 1, 2007-August 31, 2008
 May 1, 2006-September 30, 2007
 September 29, 2005- April 30, 2006
 April 20, 2004-September 28, 2005
 May 1, 2003-April 30, 2004
 May 1, 2002-April 30, 2003
 August 1, 2001-April 30, 2002
 September 1, 2000-July 31, 2001
 May 1, 2000-August 31, 2000
 May 1, 1999-April 30, 2000
 November 1, 1998 -April 30, 1999

Single Phase Underground Distribution Line Per Trench Foot (Leaf No. 39-A)	Three Phase Underground Distribution Line Per Trench Foot (Leaf No. 39-A)	Single Phase Supply Line Per Trench Foot (Leaf No. 39-B)	Three Phase Supply Line Per Trench Foot (Leaf No. 39-B)	Single Phase Service Lateral Credit Per Trench Foot (Leaf No. 39-B)
\$26.34		\$26.34		\$28.08
\$24.17		\$21.87		\$24.48
\$19.10		\$15.30		\$19.12
\$18.06		\$14.02		\$17.88
\$14.04		\$12.85		\$13.71
\$14.48		\$12.66		\$12.08
\$13.58		\$12.21		\$10.93
\$9.52		\$9.70		\$9.72
\$11.81		\$10.97		\$10.76
\$14.15		\$13.16		\$10.77
\$17.85		\$12.62		\$9.07
\$14.18		\$16.10		\$10.11
\$14.18		\$16.10		\$10.11
\$12.42		\$15.83		\$10.40

Leaf 39-B Rate Development

Current 5-year Average
 Blended Trenching Costs

Current Rates developed for June 1, 2011

\$13.57	\$20.34	\$13.57	\$20.34	\$14.30
\$15.75	\$15.75	\$15.75	\$15.75	\$15.75
\$29.32	\$36.09	\$29.32	\$36.09	\$30.05

New five Year Average developed for June 1, 2011

\$29.32	\$36.09	\$29.32	\$36.09	\$30.05
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2010 Five Year		Average Flat Rate Calculations								URD 2011 Attachment 2			
		Overhead	Service Line	& Line Extension		Overhead	Service Line	& Line Extension Three		Underground	3PH Service	Lateral &	

Single Phase (OH -1)						Phase (OH - 3)				Underground Comm (UG - 3)			
Span of						Span of				Span of			
Year	A&G Rate	Total \$	Feet	Rate	Plus A&G	Total \$	Feet	Rate	Plus A&G	Total \$	Feet	Rate	Plus A&G
2006	19.49%	\$ 16,066,838	1,506,473	10.67	12.74	\$ 5,008,051	359,803	13.92	16.63	\$ 4,810,980	130,637	36.83	44.00
2007	16.52%	\$ 13,390,483	1,197,711	11.18	13.03	\$ 3,648,953	225,504	16.18	18.85	\$ 4,908,815	134,106	36.60	42.65
2008	15.82%	\$ 11,750,582	857,298	13.71	15.87	\$ 4,634,212	141,731	32.70	37.87	\$ 4,798,643	113,250	42.37	49.08
2009	16.14%	\$ 13,727,112	1,010,421	13.59	15.78	\$ 5,372,928	153,555	34.99	40.64	\$ 4,619,864	111,530	41.42	48.11
2010	21.16%	\$ 12,040,700	452,486	26.61	32.24	\$ 3,726,106	72,221	51.59	62.51	\$ 2,587,186	41,066	63.00	76.33

5 Year Weighted Average
Ending

2009	17.48%	\$ 68,622,644	6,416,683	10.69	12.56	\$ 19,121,413	935,299	20.44	24.02	\$ 20,697,064	587,964	35.20	41.35
2010	18.43%	\$ 66,975,715	5,024,390	13.33	15.79	\$ 22,390,250	952,813	23.50	27.83	\$ 21,725,487	530,589	40.95	48.49
		Underground	Single Phase Non-Residential			Underground	Single Phase Service	Laterals -					

Service Laterals & UCD (UG 1 Non 754A)						Residential (UG 1)				Single Phase URD (URD 1)			
Span of						Span of				Span of			
Year	A&G Rate	Total \$	Feet	Rate	Plus A&G	Total \$	Feet	Rate	Plus A&G	Total \$	Feet	Rate	Plus A&G
2006	19.49%	\$ 718,762	42,916	16.75	20.01	\$ 4,055,179	388,923	10.43	12.46	\$ 10,061,679	956,040	10.52	12.58
2007	16.52%	\$ 1,115,573	82,594	13.51	15.74	\$ 3,805,978	336,665	11.30	13.17	\$ 7,879,469	591,039	13.33	15.53
2008	15.82%	\$ 996,195	71,869	13.86	16.05	\$ 3,689,954	281,677	13.10	15.17	\$ 9,196,620	805,569	11.42	13.22
2009	16.14%	\$ 786,770	48,333	16.28	18.91	\$ 2,824,693	223,479	12.64	14.68	\$ 5,341,017	519,927	10.27	11.93
2010	21.16%	\$ 626,686	39,387	15.91	19.28	\$ 2,389,728	157,735	15.15	18.36	\$ 2,092,244	144,407	14.49	17.55

5 Year Weighted Average
Ending

2009	17.48%	\$ 3,976,888	321,888	12.35	14.51	\$ 17,436,694	1,645,368	10.60	12.45	\$ 39,625,992	4,346,983	9.12	10.71
2010	18.43%	\$ 4,243,985	285,098	14.89	17.63	\$ 16,765,532	1,388,479	12.07	14.30	\$ 34,571,029	3,016,982	11.46	13.57

Three Phase URD (URD 3)					
Span of					
Year	A&G Rate	Total \$	Feet	Rate	Plus A&G
2010	21.16%	\$ 3,031,758	180,623	16.79	20.34