

**Niagara Mohawk Power Corporation
Electric Vehicle Direct Current Fast Charging Program
Surcharge Calculation**

a	Total Estimated Program Costs	\$9,000,000
b	Forecasted CY 2020 Total Delivery kWh	34,447,207,124
c=a/b	EV DCFC Surcharge Rate (\$/kWh)	\$0.00026

Notes:

- 1 Total Estimated Program Costs are per the NYPSC Order issued February 7, 2019 in Case 18-E-0138, Appendix A
- 2 Forecasted CY 2020 Total Delivery kWh are per the NMPC delivery forecast dated October 2020 for deliveries during calendar year 2020 for all Niagara Mohawk P.S.C. No. 200 Electricity service classes, all P.S.C. No. 214 Street Lighting service classes, and include NYPA deliveries.
- 3 The DCFC Surcharge Rate will be applicable to customer's usage that is not subject to the Systems Benefits Charge and will be applied to bills from 1/1/2020 through 12/31/2020 on a monthly basis per Rule 59 of the Tariff.