Received: 10/29/2019

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

November 2019

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	64,308,141	0.06019	$3,870,523
2 Sec		2	24,521,127	0.05888	1,443,707
25 (Rate 1) Sec		3	0	0.05888	0
2 Pri		3	2,151,278	0.05773	124,201
3/25 (Rate 2)		3	3,831,678	0.05773	221,217
9/22/25 (Rates 3 & 4) Pri [2]		3	3,095,665	0.03118	96,535
9/22/25 (Rates 3 & 4) Sub [2]		3	2,571,095	0.02977	76,536
9/22/25 (Rates 3 & 4) Trans [2]		3	10,946,745	0.02935	321,255
9/22/25 (Rates 3 & 4) Trans EDR [2]		3	0	0.02935	0
19	Peak	1	683,453	0.06304	43,083
19	Off Peak	1	1,408,808	0.05880	82,834
20	Peak	2	403,469	0.06148	24,804
20	Off Peak	2	705,333	0.05739	40,476
21	Peak	3	36,868	0.06038	2,226
21	Off Peak	3	68,837	0.05631	3,876
5		2	47,305	0.05756	2,723
4/6/16		2	1,216,045	0.05551	67,503
Total			115,995,846		$6,421,499

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	66,400,402	$3,996,440	0.561%	$22,420	$779	$23,199	0.00035
2	SC 2 Sec, 20, 4, 5, 6 and 16	26,893,278	1,579,213	0.094%	1,484	52	1,536	0.00006
3	SC 2 Pri, 3, 9, 21, 22 and 25	22,702,166	845,847	0.094%	795	28	823	0.00004
	Total	115,995,846	$6,421,499		$24,700	$858	$25,558	
			Target	0.398%	$25,558			
			Difference		$858			