Received: 11/25/2019

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

December 2019

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	75,744,221	0.08098	$6,133,550
2 Sec		2	24,412,590	0.07974	1,946,564
25 (Rate 1) Sec		3	0	0.07974	0
2 Pri		3	2,160,623	0.07831	169,207
3/25 (Rate 2)		3	3,606,228	0.07831	282,417
9/22/25 (Rates 3 & 4) Pri [2]		3	3,647,482	0.04333	158,059
9/22/25 (Rates 3 & 4) Sub [2]		3	2,722,169	0.04160	113,236
9/22/25 (Rates 3 & 4) Trans [2]		3	9,895,429	0.04115	407,168
9/22/25 (Rates 3 & 4) Trans EDR [2]		3	0	0.04115	0
19	Peak	1	818,451	0.08536	69,861
19	Off Peak	1	1,656,902	0.07882	130,592
20	Peak	2	392,740	0.08380	32,910
20	Off Peak	2	690,070	0.07743	53,429
21	Peak	3	29,269	0.08240	2,412
21	Off Peak	3	54,570	0.07612	4,154
5		2	47,437	0.07825	3,712
4/6/16		2	1,372,125	0.07572	103,897
Total			127,250,306		$9,611,169

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	78,219,574	$6,334,003	0.561%	$35,534	($333)	$35,201	0.00045
2	SC 2 Sec, 20, 4, 5, 6 and 16	26,914,962	2,140,512	0.094%	2,012	(19)	1,993	0.00007
3	SC 2 Pri, 3, 9, 21, 22 and 25	22,115,770	1,136,653	0.094%	1,068	(10)	1,058	0.00005
	Total	127,250,306	$9,611,169		$38,614	($362)	$38,252	
			Target	0.398%	$38,252			
			Difference		($362)			