

ATTACHMENT 2

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|---|----|-------------------------|
| 2020 Authorized Budget | \$ | <u>EES</u> 7,164,182 |
| Estimated Firm Sales & Transportation Volumes (therms) Applicable to customers under Service Classification Nos. 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, 16 | | 1,036,209,732 |
| Unit Authorized Budget Rate (\$/Therm) | \$ | 0.00691 |
| Under/(Over)Collection 2019 | \$ | (36,759) |
| Interest | \$ | <u>(314)</u> |
| Total | \$ | (37,073) |
| Unit Under/(Over) Collection Unit Rate (\$/Therm) | \$ | (0.00004) |
| Total 2020 EES Unit Rate (\$/Therm) | \$ | 0.00687 |