

Rule No. 43 - Transmission Revenue Adjustment

	<u>NOVEMBER 2019</u>
Forecast Revenue	\$ 15,474,630
Actual Revenue	\$ 15,764,302
Difference (forecast-actual)	\$ (289,672)
Prior Month(s) Carryover (Before Adjustments)	\$ -
NUPD Adjustment	\$ -
Prior Month(s) Carryover (After Adjustments)	\$ -
Monthly Interest	\$ 82,794
<u>Over Collected/(Under Recovered) from customers</u>	<u>\$ (351,706)</u>
TRA Cap as per Rule 43.5.1	\$ 6,000,000
<u>Next Month(s) Carryover</u>	<u>\$ -</u>
Actual Collection/(Refund) Amount	\$ 144,828

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.99%	\$ 59,365
SC1C	0.81%	\$ 1,173
SC2ND	2.54%	\$ 3,679
SC2D	14.46%	\$ 20,942
SC3-Secondary	13.34%	\$ 19,320
SC3-Primary	5.15%	\$ 7,459
SC3-Subtransmission/Transmission	1.65%	\$ 2,390
SC3A-Secondary/Primary	2.98%	\$ 4,316
SC3A-Sub Transmission	3.75%	\$ 5,431
SC3A-Transmission	14.31%	\$ 20,725

PSC No. 214

All Service Classifications	0.02%	\$ 29
Total		\$ 144,828

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<u>Forecast kWh Sales</u>	<u>JANUARY 2020 FORECAST</u>
<u>PSC No. 220</u>	
SC1	1,125,129,605
SC1C	30,072,331
SC2ND	58,761,501
SC2D	374,047,684
SC3-Secondary	379,764,050
SC3-Primary	167,533,317
SC3-Subtransmission/Transmission	57,183,471
SC3A-Secondary/Primary	129,333,377
SC3A-Subtransmission	179,804,475
SC3A-Transmission	589,227,306
 <u>PSC No. 214</u>	
All Service Classifications	19,249,193
 Total	 3,110,106,308

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<u>Resulting Adjustment Factor</u>	<u>JANUARY 2020</u>	
	<u>FACTOR</u>	
<u>PSC No. 220</u>		
SC1	\$	0.00005
SC1C	\$	0.00004
SC2ND	\$	0.00006
SC2D	\$	0.00006
SC3-Secondary	\$	0.00005
SC3-Primary	\$	0.00004
SC3-Subtransmission/Transmission	\$	0.00004
SC3A-Secondary/Primary	\$	0.00003
SC3A-Sub-Transmission	\$	0.00003
SC3A-Transmission	\$	0.00004
<u>PSC No. 214</u>		
All Service Classifications	\$	0.00000