

**Rule No. 43 - Transmission Revenue Adjustment**

	<b><u>MARCH 2020</u></b>
<b>Forecast Revenue</b>	\$ 15,474,630
<b>Actual Revenue</b>	\$ 21,201,858
Difference (forecast-actual)	\$ (5,727,228)
Prior Month(s) Carryover (Before Adjustments)	\$ (210,995)
NUPD Adjustment	\$ -
Prior Month(s) Carryover (After Adjustments)	\$ (210,995)
Monthly Interest	\$ 82,793.924
<u>Over Collected/(Under Recovered) from customers</u>	<u>\$ 225,313</u>
TRA Cap as per Rule 43.5.1	\$ (6,000,000)
<u>Next Month(s) Carryover</u>	<u>\$ (80,743)</u>
<b>Actual Collection/(Refund) Amount</b>	<b>\$ (6,000,000)</b>

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	40.99%	\$ (2,459,400)
SC1C	0.81%	\$ (48,600)
SC2ND	2.54%	\$ (152,400)
SC2D	14.46%	\$ (867,600)
SC3-Secondary	13.34%	\$ (800,400)
SC3-Primary	5.15%	\$ (309,000)
SC3-Subtransmission/Transmission	1.65%	\$ (99,000)
SC3A-Secondary/Primary	2.98%	\$ (178,800)
SC3A-Sub Transmission	3.75%	\$ (225,000)
SC3A-Transmission	14.31%	\$ (858,600)

**PSC No. 214**

All Service Classifications	0.02%	\$ (1,200)
<b>Total</b>		<b>\$ (6,000,000)</b>

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<b><u>Forecast kWh Sales</u></b>	<b><u>MAY 2020 FORECAST</u></b>
<b><u>PSC No. 220</u></b>	
SC1	747,097,453
SC1C	19,968,286
SC2ND	49,264,025
SC2D	314,563,507
SC3-Secondary	326,993,103
SC3-Primary	145,754,504
SC3-Subtransmission/Transmission	50,597,891
SC3A-Secondary/Primary	122,475,054
SC3A-Subtransmission	169,705,662
SC3A-Transmission	574,519,128
<b><u>PSC No. 214</u></b>	
All Service Classifications	12,806,517
 Total	 2,533,745,130

**Rule No. 43 - Transmission Revenue Adjustment****Resulting Adjustment Factor****MAY 2020 FACTOR****PSC No. 220**

SC1	\$	(0.00329)
SC1C	\$	(0.00243)
SC2ND	\$	(0.00309)
SC2D	\$	(0.00276)
SC3-Secondary	\$	(0.00245)
SC3-Primary	\$	(0.00212)
SC3-Subtransmission/Transmission	\$	(0.00196)
SC3A-Secondary/Primary	\$	(0.00146)
SC3A-Sub-Transmission	\$	(0.00133)
SC3A-Transmission	\$	(0.00149)

**PSC No. 214**

All Service Classifications	\$	(0.00009)
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