Received: 05/27/2020

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

June 2020

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	78,854,072	0.05047	$3,979,556
2 Sec		2	26,136,262	0.04201	1,098,068
25 (Rate 1) Sec		3	0	0.04201	0
2 Pri		3	2,119,228	0.03956	83,842
3/25 (Rate 2)		3	4,565,648	0.03956	180,629
9/22/25 (Rates 3 & 4) Pri [2]		3	4,014,053	0.02807	112,685
9/22/25 (Rates 3 & 4) Sub [2]		3	7,474,808	0.02384	178,204
9/22/25 (Rates 3 & 4) Trans [2]		3	7,462,311	0.02100	156,736
9/22/25 (Rates 3 & 4) Trans EDR [2]		3	0	0.02100	0
19	Peak	1	928,992	0.05255	48,816
19	Off Peak	1	1,528,294	0.04921	75,203
20	Peak	2	207,761	0.04399	9,140
20	Off Peak	2	804,630	0.04150	33,395
21	Peak	3	33,817	0.04147	1,402
21	Off Peak	3	125,173	0.03904	4,887
5		2	44,937	0.03889	1,748
4/6/16		2	887,267	0.03115	27,638
Total			135,187,254		$5,991,951

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	81,311,358	$4,103,575	0.687%	$28,192	($779)	$27,412	0.00034
2	SC 2 Sec, 20, 4, 5, 6 and 16	28,080,857	1,169,989	0.204%	2,387	(66)	2,321	0.00008
3	SC 2 Pri, 3, 9, 21, 22 and 25	25,795,039	718,386	0.204%	1,466	(41)	1,425	0.00006
	Total	135,187,254	$5,991,951		$32,044	($886)	$31,158	

Target	0.520%	$31,158
Difference		($886)