

VALLEY ENERGY OF NEW YORK

GAS COST DETERMINANTS
COMPUTATION PERIOD: August 2020

Input section not on report

TOTAL PA and NY

COMBINED

STAGECOACH

FS-MA 41708

PURCHASES

NAT. FUEL

excluding

STORAGE

VALLEY CITIES

Waverly

FIRM

INT

VALLEY CITIES

TOTAL

COMBINED

STAGECOACH

FS-MA 41708

NAT. FUEL

STORAGE

storage in]

WITHDRAWALS

Transp

Sales

Sale %

DATE

SALES

SALES

TRANS.

TOTAL

DELIVERIES

SYSTEM

WAV %

PURCHASES

WITHDRAWALS

92,928	0	148,009	22,732	19.73%	Jul-19	5,588	0	3,587	9,175	170,741	179,916	5.10%	18,336	0
105,057	0	163,743	20,438	21.52%	Aug-19	5,605	0	3,866	9,471	184,181	193,652	4.89%	22,610	0
96,000	0	163,688	24,917	21.50%	Sep-19	6,826	0	4,406	11,232	188,605	199,837	5.62%	20,644	0
127,000	0	190,558	30,588	31.14%	Oct-19	13,831	0	7,154	20,985	221,146	242,131	8.67%	39,545	0
117,037	30,216	219,270	70,031	30.73%	Nov-19	31,073	0	13,249	44,322	289,301	333,623	13.29%	35,970	9,286
99,204	80,022	248,936	121,965	26.11%	Dec-19	43,089	0	16,004	59,093	370,901	429,994	13.74%	25,898	20,891
99,200	81,645	265,956	136,371	24.19%	Jan-20	43,504	0	17,398	60,902	402,327	463,229	13.15%	23,992	19,746
48,300	112,551	239,830	140,781	22.54%	Feb-20	40,954	0	15,557	56,511	380,611	437,122	12.93%	10,884	25,363
99,200	14,436	244,378	121,918	20.42%	Mar-20	31,278	0	11,098	42,376	366,296	408,672	10.37%	20,254	2,947
126,000	0	236,598	83,364	23.68%	Apr-20	25,872	0	8,599	34,471	319,962	354,433	9.73%	29,842	0
111,900	0	199,517	74,185	16.83%	May-20	15,014	0	5,052	20,066	273,702	293,768	6.83%	18,835	0
81,000	0	171,099	32,205	16.13%	Jun-20	6,194	0	4,066	10,260	203,304	213,564	4.80%	13,066	0
<u>1,202,826</u>	<u>318,870</u>	<u>2,491,582</u>	<u>879,495</u>	<u>22.88%</u>	TOTAL	<u>268,828</u>	<u>0</u>	<u>110,036</u>	<u>378,864</u>	<u>3,371,077</u>	<u>3,749,941</u>	<u>9.09%</u>	<u>279,877</u>	<u>78,234</u>

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