Received: 01/29/2020

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

February 2020

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	81,068,809	0.05460	$4,426,125
2 Sec		2	25,672,034	0.05320	1,365,651
25 (Rate 1) Sec		3	0	0.05320	0
2 Pri		3	1,992,327	0.05214	103,888
3/25 (Rate 2)		3	3,295,361	0.05214	171,833
9/22/25 (Rates 3 & 4) Pri [2]		3	3,040,856	0.03423	104,100
9/22/25 (Rates 3 & 4) Sub [2]		3	3,021,119	0.03274	98,905
9/22/25 (Rates 3 & 4) Trans [2]		3	10,021,481	0.03231	323,764
9/22/25 (Rates 3 & 4) Trans EDR [2]		3	0	0.03231	0
19	Peak	1	724,594	0.05801	42,032
19	Off Peak	1	1,373,708	0.05281	72,542
20	Peak	2	349,986	0.05645	19,755
20	Off Peak	2	668,611	0.05149	34,424
21	Peak	3	40,434	0.05528	2,235
21	Off Peak	3	74,207	0.05043	3,743
5		2	38,631	0.05203	2,010
4/6/16		2	1,289,927	0.04978	64,213
Total			132,672,085		$6,835,218

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

Received: 01/29/2020

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

February 2020

B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	83,167,111	$4,540,698		0.687%	$31,195	($289)	$30,906	0.00037
2	SC 2 Sec, 20, 4, 5, 6 and 16	28,019,188	1,486,053		0.204%	3,032	(28)	3,003	0.00011
3	SC 2 Pri, 3, 9, 21, 22 and 25	21,485,786	808,468		0.204%	1,649	(15)	1,634	0.00008
	Total	132,672,085	$6,835,218			$35,875	($332)	$35,543	
				Target	0.520%	$35,543			
				Difference		($332)			