

The Brooklyn Union Gas Company d/b/a National Grid NY - Case 16-G-0059

	<u>Annual Calc</u>	<u>Forecast Throughput May 1, 2020 - April 30, 2021</u>	<u>Rate Per Dth</u>	<u>Rate Per Therm</u>
		Dth		
SC 1 Residential Heating				
Target Revenue Per Customer	\$ 1,082.66			
Actual Number of Customers	623,608			
Actual Delivery Revenue	\$ 657,077,894			
Actual Revenue Per Customer	\$ 1,053.67			
RPC Variance (Target - Actual)	\$ 28.99			
Variance times Customers	\$ 18,078,087.71			
Dollars to be Charged	\$ 18,078,088			
<u>Interest on CY 2019 Balance</u>	<u>\$ 816,376</u>			
CY 2019 Balance	\$ 18,894,464			
CY 2017 Recovery	\$ 224,473			
<u>Interest on CY 2017 Imbalance</u>	<u>\$ 176,911</u>			
CY 2017 Imbalance	\$ 401,384			
Total Dollars to be Charged	\$ 19,295,848	77,396,069	\$ 0.2493	\$ 0.0249